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| **Основан 09.01.2008 понедельник 23.06.2025**  ***В Е С Т Н И К***  ***Борисоглебского сельсовета***  ***Убинского района Новосибирской области***  **№ 36**  **Периодическое печатное издание Совета депутатов и администрации Борисоглебского сельсовета Убинского района новосибирской области**  **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**  **РЕКОМЕНДАЦИИ**  **Публичных слушаний Борисоглебского сельсовета Убинского района Новосибирской области от 23.06.2025 года на тему: «Об утверждении отчета об исполнении бюджета Борисоглебского сельсовета Убинского района Новосибирской области за 2024 год»**  Заслушав и обсудив предложенный проект отчета об исполнении бюджета Борисоглебского сельсовета Убинского района Новосибирской области за 2024 год, вынесенный на публичные слушания по инициативе Главы Борисоглебского сельсовета, руководствуясь Федеральным законом от 06.10.2003 года № 131-ФЗ «Об общих принципах организации местного самоуправления в РФ», Положением «О порядке проведения публичных слушаний в Борисоглебском сельсовете Убинского района Новосибирской области», утвержденным решением внеочередной тридцатой сессии Совета депутатов Борисоглебского сельсовета Убинского района пятого созыва от 21.12.2018 № 122, с учетом изменений, внесенных решением внеочередной тридцать пятой сессии Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области пятого созыва от 10.10.2019 № 136, участники публичных слушаний  Р Е К О М Е Н Д У Ю Т:  1. Главе Борисоглебского сельсовета Убинского района Новосибирской области внести проект отчета об исполнении бюджета Борисоглебского сельсовета Убинского района Новосибирской области за 2024 год на рассмотрение очередной сессии Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области.  2. Опубликовать рекомендации публичных слушаний в периодическом печатном издании «Вестник Борисоглебского сельсовета Убинского района Новосибирской области» Председатель О.Н. Дынер Секретарь Е.И. Синицына  СОВЕТ ДЕПУТАТОВ БОРИСОГЛЕБСКОГО СЕЛЬСОВЕТА  УБИНСКОГО РАЙОНА НОВОСИБИРСКОЙ ОБЛАСТИ  (шестого созыва)  РЕШЕНИЕ  очередной тридцать четвертой сессии  23.06.2025г. № 160  Об утверждении отчета об исполнении бюджета  Борисоглебского сельсовета Убинского района за 2024 год    Совет депутатов Борисоглебского сельсовета Убинского района Новосибирской области РЕШИЛ:  1. Утвердить:  1.1. Отчет об исполнении бюджета Борисоглебского сельсовета Убинского района за 2024 год по доходам в сумме 15716,5 тыс. рублей, по расходам в сумме 15238,6 тыс. рублей, с профицитом 477,9 тыс. руб.  1.2. Исполнение доходов бюджета Борисоглебского сельсовета Убинского района по кодам классификации доходов бюджетов за 2024 год согласно приложению 1 к настоящему решению.  1.3. Исполнение расходов бюджета Борисоглебского сельсовета Убинского района по ведомственной структуре расходов бюджетов за 2024 год согласно приложению 2 к настоящему решению.  1.4. Исполнение расходов бюджета Борисоглебского сельсовета Убинского района по разделам и подразделам классификации расходов бюджетов за 2024 год согласно приложению 3 к настоящему решению.  1.5. Исполнение источников финансирования дефицита бюджета Борисоглебского сельсовета Убинского района по кодам классификации источников финансирования дефицитов бюджетов за 2024 год согласно приложению 4 к настоящему решению.  2. Решение вступает в силу с момента подписания.  3. Контроль за исполнением решения возложить на постоянную комиссию Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области по бюджетной, налоговой, финансово-кредитной политике, экономике (Гизитдинова Р.Г.).   |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Глава Борисоглебского сельсовета  Убинского района  Новосибирской области  \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_О.Н. Дынер  «23» июня 2025 года | | | Председатель Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области  \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Т.Е. Бородина  «23» июня 2025 года | | | | | | | | |  |  |  | |  |  |  | |  | |  |  |  | | Приложение № 1  к решению очередной тридцать четвертой сессии  Совета депутатов Борисоглебского сельсовета  Убинского района Новосибирской области  шестого созыва от "23" июня 2025г. №160 | | | | | | |  |  |  | | |  |  |  | |  |  |  | |  |  |  | |  |  |  | |  |  |  | |  |  |  | |  | | Исполнение доходов Борисоглебского сельсовета Убинского района Новосибирской области за 2024 год. | | | | | | | | | | |  |  |  | |  |  |  | |  | |  |  |  | |  |  |  | | тыс. руб. | |  |  |  | |  |  |  | |  | | Наименование показателя | Код бюджетной классификации | | | | | | | Сумма | | КА | Вид дох. | | Эл. | Прогр | ЭКД | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | 000 | 10000000 | | 00 | 0000 | 000 | | 2 447,6 | | Налог на доходы физических лиц | 000 | 10102000 | | 01 | 0000 | 110 | | 450,5 | | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 000 | 10302000 | | 01 | 0000 | 110 | | 1 361,7 | | НАЛОГИ НА ИМУЩЕСТВО | 000 | 10600000 | | 00 | 0000 | 000 | | 38,2 | | Налог на имущество физических лиц | 000 | 10601000 | | 00 | 0000 | 110 | | 3,8 | | Земельный налог | 000 | 10606000 | | 00 | 0000 | 110 | | 34,4 | | Земельный налог с организаций | 000 | 10606030 | | 00 | 0000 | 110 | | 24,9 | | Земельный налог с физических лиц | 000 | 10606040 | | 00 | 0000 | 110 | | 9,5 | | Единый сельскохозяйственный налог | 000 | 10503000 | | 01 | 0000 | 110 | | 6,8 | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | 000 | 11100000 | | 00 | 0000 | 000 | | 71,2 | | Плата по соглашениям об установлении сервитута, заключенным органами местного самоуправления сельских поселений, государственными или муниципальными предприятиями либо государственными или муниципальными учреждениями в отношении земельных участков, наход ящихся в собственности сельских поселений | 231 | 11105325 | | 10 | 0000 | 120 | | 60,8 | | Плата по соглашениям об установлении сервитута, заключенным органами исполнительной власти субъектов Российской Федерации, государственными или муниципальными предприятиями либо государственными или муниципальными учреждениями в отношении земельных участков, которые расположены в границах сельских поселений, которые находятся в федеральной собственности и осуществление полномочий по управлению и распоряжению которыми передано органам государственной власти субъектов Российской Федерации | 130 | 1110526 | | 10 | 0000 | 120 | | 5,1 | | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | 231 | 11105025 | | 10 | 0000 | 120 | | 5,3 | | ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА | 000 | 11300000 | | 00 | 0000 | 000 | | 519,2 | | Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений | 231 | 11301995 | | 10 | 0000 | 130 | | 519,2 | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 000 | 20000000 | | 00 | 0000 | 000 | | 13 268,9 | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | 231 | 20200000 | | 00 | 0000 | 000 | | 13 268,9 | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | 231 | 20216001 | | 10 | 0000 | 150 | | 6 525,2 | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | 231 | 20249999 | | 10 | 0000 | 150 | | 6 577,2 | | Субвенции бюджетам бюджетной системы Российской Федерации | 000 | 20230000 | | 00 | 0000 | 150 | | 166,5 | | Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации | 231 | 20230024 | | 10 | 0000 | 150 | | 0,1 | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | 231 | 20235118 | | 10 | 0000 | 150 | | 166,4 | |  |  |  | |  |  | Итого: | | 15 716,5 | |  |  |  | |  |  |  | |  | |  |  |  | |  |  |  | |  | |  |  |  | |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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8 | | администрация Борисоглебского сельсовета Убинского района Новосибирской области | 231 |  |  |  |  | 15 238,6 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 231 | 01 |  |  |  | 3 796,8 | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 231 | 01 | 02 |  |  | 1 166,8 | | Непрограммные направления местного бюджета | 231 | 01 | 02 | 7700000000 |  | 1 166,8 | | Глава муниципального образования | 231 | 01 | 02 | 7700001020 |  | 427,8 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 231 | 01 | 02 | 7700001020 | 100 | 427,8 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 231 | 01 | 02 | 7700001020 | 120 | 427,8 | | Обеспечение сбалансированности местных бюджетов | 231 | 01 | 02 | 7700070510 |  | 739,1 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 231 | 01 | 02 | 7700070510 | 100 | 739,1 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 231 | 01 | 02 | 7700070510 | 120 | 739,1 | | Функционирование Правительства Российской Федерации, высших исполнительных органов субъектов Российской Федерации, местных администраций | 231 | 01 | 04 |  |  | 2 598,0 | | Непрограммные направления местного бюджета | 231 | 01 | 04 | 7700000000 |  | 2 598,0 | | Расходы на обеспечение функций органов местного самоуправления | 231 | 01 | 04 | 7700001040 |  | 1 356,9 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 231 | 01 | 04 | 7700001040 | 100 | 786,1 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 231 | 01 | 04 | 7700001040 | 120 | 786,1 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 01 | 04 | 7700001040 | 200 | 549,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 01 | 04 | 7700001040 | 240 | 549,0 | | Межбюджетные трансферты | 231 | 01 | 04 | 7700001040 | 500 | 21,8 | | Иные межбюджетные трансферты | 231 | 01 | 04 | 7700001040 | 540 | 21,8 | | Осуществление отдельных государственных полномочий Новосибирской области по решению вопросов в сфере административных правонарушений | 231 | 01 | 04 | 7700070190 |  | 0,1 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 01 | 04 | 7700070190 | 200 | 0,1 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 01 | 04 | 7700070190 | 240 | 0,1 | | Обеспечение сбалансированности местных бюджетов | 231 | 01 | 04 | 7700070510 |  | 1 241,0 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 231 | 01 | 04 | 7700070510 | 100 | 1 241,0 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 231 | 01 | 04 | 7700070510 | 120 | 1 241,0 | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | 231 | 01 | 06 |  |  | 22,0 | | Непрограммные направления местного бюджета | 231 | 01 | 06 | 7700000000 |  | 22,0 | | Обеспечение деятельности органов финансово-бюджетного надзора | 231 | 01 | 06 | 7700001060 |  | 22,0 | | Межбюджетные трансферты | 231 | 01 | 06 | 7700001060 | 500 | 22,0 | | Иные межбюджетные трансферты | 231 | 01 | 06 | 7700001060 | 540 | 22,0 | | Резервные фонды | 231 | 01 | 11 |  |  | 0,0 | | Непрограммные направления местного бюджета | 231 | 01 | 11 | 7700000000 |  | 0,0 | | Резервный фонд органов местного самоуправления | 231 | 01 | 11 | 7700001110 |  | 0,0 | | Иные бюджетные ассигнования | 231 | 01 | 11 | 7700001110 | 800 | 0,0 | | Резервные средства | 231 | 01 | 11 | 7700001110 | 870 | 0,0 | | Другие общегосударственные вопросы | 231 | 01 | 13 |  |  | 10,0 | | Непрограммные направления местного бюджета | 231 | 01 | 13 | 7700000000 |  | 10,0 | | Выполнение других обязательств государства органами местного самоуправления | 231 | 01 | 13 | 7700001132 |  | 10,0 | | Иные бюджетные ассигнования | 231 | 01 | 13 | 7700001132 | 800 | 10,0 | | Уплата налогов, сборов и иных платежей | 231 | 01 | 13 | 7700001132 | 850 | 10,0 | | НАЦИОНАЛЬНАЯ ОБОРОНА | 231 | 02 |  |  |  | 166,4 | | Мобилизационная и вневойсковая подготовка | 231 | 02 | 03 |  |  | 166,4 | | Непрограммные направления местного бюджета | 231 | 02 | 03 | 7700000000 |  | 166,4 | | Субвенции на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | 231 | 02 | 03 | 7700051180 |  | 166,4 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 231 | 02 | 03 | 7700051180 | 100 | 164,4 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 231 | 02 | 03 | 7700051180 | 120 | 164,4 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 02 | 03 | 7700051180 | 200 | 2,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 02 | 03 | 7700051180 | 240 | 2,0 | | НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ | 231 | 03 |  |  |  | 91,0 | | Гражданская оборона | 231 | 03 | 09 |  |  | 0,0 | | Непрограммные направления местного бюджета | 231 | 03 | 09 | 7700000000 |  | 0,0 | | Предупреждение и ликвидация последствий чрезвычайных ситуаций и стихийных бедствий | 231 | 03 | 09 | 7700003091 |  | 0,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 03 | 09 | 7700003091 | 200 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 03 | 09 | 7700003091 | 240 | 0,0 | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | 231 | 03 | 10 |  |  | 91,0 | | Муниципальная программа "Обеспечение безопасности жизнедеятельности населения Убинского района Новосибирской области на период 2021-2025 годы" | 231 | 03 | 10 | 3500000000 |  | 41,0 | | Основное мероприятие "Содействие муниципальным образованиям Убинского района Новосибирской области в снижении рисков и смягчении последствий чрезвычайных ситуаций природного и техногенного характера" | 231 | 03 | 10 | 3500100000 |  | 41,0 | | Обеспечение малообеспеченных слоев населения, социально-незащищенных категорий граждан и многодетных семей, имеющих несовершеннолетних детей на территории Убинского района Новосибирской области, автоматическими дымовыми пожарными извещателями в жилых помещениях | 231 | 03 | 10 | 35001P3014 |  | 41,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 03 | 10 | 35001P3014 | 200 | 41,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 03 | 10 | 35001P3014 | 240 | 41,0 | | Непрограммные направления местного бюджета | 231 | 03 | 10 | 7700000000 |  | 50,0 | | Предупреждение пожароопасных ситуаций и ликвидация последствий пожаров | 231 | 03 | 10 | 7700003101 |  | 50,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 03 | 10 | 7700003101 | 200 | 50,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 03 | 10 | 7700003101 | 240 | 50,0 | | Другие вопросы в области национальной безопасности и правоохранительной деятельности | 231 | 03 | 14 |  |  | 0,0 | | Муниципальная программа "Антинаркотическая деятельность Борисоглебского сельсовета Убинского района Новосибирской области на 2024-2026годы" | 231 | 03 | 14 | 5700000000 |  | 0,0 | | Основное мероприятие "Первичная профилактика наркомании" | 231 | 03 | 14 | 5700100000 |  | 0,0 | | Расходы на организацию и проведение первичной профилактики наркомании | 231 | 03 | 14 | 57001P3140 |  | 0,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 03 | 14 | 57001P3140 | 200 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 03 | 14 | 57001P3140 | 240 | 0,0 | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | 231 | 04 |  |  |  | 1 553,9 | | Дорожное хозяйство (дорожные фонды) | 231 | 04 | 09 |  |  | 1 553,9 | | Непрограммные направления местного бюджета | 231 | 04 | 09 | 7700000000 |  | 1 553,9 | | Мероприятия за счёт средств дорожного фонда | 231 | 04 | 09 | 7700004095 |  | 1 553,9 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 04 | 09 | 7700004095 | 200 | 1 553,9 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 04 | 09 | 7700004095 | 240 | 1 553,9 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 231 | 05 |  |  |  | 5 713,1 | | Коммунальное хозяйство | 231 | 05 | 02 |  |  | 1 144,7 | | Непрограммные направления местного бюджета | 231 | 05 | 02 | 7700000000 |  | 1 144,7 | | Мероприятия в области коммунального хозяйства | 231 | 05 | 02 | 7700005022 |  | 1 144,7 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 05 | 02 | 7700005022 | 200 | 1 125,6 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 05 | 02 | 7700005022 | 240 | 1 125,6 | | Иные бюджетные ассигнования | 231 | 05 | 02 | 7700005022 | 800 | 19,1 | | Уплата налогов, сборов и иных платежей | 231 | 05 | 02 | 7700005022 | 850 | 19,1 | | Благоустройство | 231 | 05 | 03 |  |  | 953,7 | | Непрограммные направления местного бюджета | 231 | 05 | 03 | 7700000000 |  | 953,7 | | Прочие мероприятия по благоустройству (уличное освещение) | 231 | 05 | 03 | 7700005033 |  | 213,5 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 05 | 03 | 7700005033 | 200 | 213,5 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 05 | 03 | 7700005033 | 240 | 213,5 | | Организация и содержание мест захоронения | 231 | 05 | 03 | 7700005034 |  | 140,2 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 05 | 03 | 7700005034 | 200 | 140,2 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 05 | 03 | 7700005034 | 240 | 140,2 | | Обеспечение сбалансированности местных бюджетов | 231 | 05 | 03 | 7700070510 |  | 600,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 05 | 03 | 7700070510 | 200 | 600,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 05 | 03 | 7700070510 | 240 | 600,0 | | Другие вопросы в области жилищно-коммунального хозяйства | 231 | 05 | 05 |  |  | 3 614,7 | | Непрограммные направления местного бюджета | 231 | 05 | 05 | 7700000000 |  | 3 614,7 | | Обеспечение деятельности подведомственных учреждений | 231 | 05 | 05 | 7700005052 |  | 1 851,8 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 231 | 05 | 05 | 7700005052 | 100 | 1 224,9 | | Расходы на выплаты персоналу казенных учреждений | 231 | 05 | 05 | 7700005052 | 110 | 1 224,9 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 05 | 05 | 7700005052 | 200 | 521,2 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 05 | 05 | 7700005052 | 240 | 521,2 | | Социальное обеспечение и иные выплаты населению | 231 | 05 | 05 | 7700005052 | 300 | 49,7 | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | 231 | 05 | 05 | 7700005052 | 320 | 49,7 | | Иные бюджетные ассигнования | 231 | 05 | 05 | 7700005052 | 800 | 56,1 | | Уплата налогов, сборов и иных платежей | 231 | 05 | 05 | 7700005052 | 850 | 56,1 | | Обеспечение сбалансированности местных бюджетов | 231 | 05 | 05 | 7700070510 |  | 1 762,9 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 231 | 05 | 05 | 7700070510 | 100 | 1 762,9 | | Расходы на выплаты персоналу казенных учреждений | 231 | 05 | 05 | 7700070510 | 110 | 1 762,9 | | ОХРАНА ОКРУЖАЮЩЕЙ СРЕДЫ | 231 | 06 |  |  |  | 0,0 | | Другие вопросы в области охраны окружающей среды | 231 | 06 | 05 |  |  | 0,0 | | Непрограммные направления местного бюджета | 231 | 06 | 05 | 7700000000 |  | 0,0 | | Природоохранные мероприятия | 231 | 06 | 05 | 7700006052 |  | 0,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 06 | 05 | 7700006052 | 200 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 06 | 05 | 7700006052 | 240 | 0,0 | | ОБРАЗОВАНИЕ | 231 | 07 |  |  |  | 0,0 | | Профессиональная подготовка, переподготовка и повышение квалификации | 231 | 07 | 05 |  |  | 0,0 | | Непрограммные направления местного бюджета | 231 | 07 | 05 | 7700000000 |  | 0,0 | | Профессиональная подготовка, переподготовка и повышение квалификации | 231 | 07 | 05 | 7700007050 |  | 0,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 07 | 05 | 7700007050 | 200 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 07 | 05 | 7700007050 | 240 | 0,0 | | КУЛЬТУРА, КИНЕМАТОГРАФИЯ | 231 | 08 |  |  |  | 3 468,2 | | Культура | 231 | 08 | 01 |  |  | 2 908,8 | | Непрограммные направления местного бюджета | 231 | 08 | 01 | 7700000000 |  | 2 908,8 | | Обеспечение деятельности подведомственных учреждений в области культуры-клубы | 231 | 08 | 01 | 7700008012 |  | 1 246,4 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 231 | 08 | 01 | 7700008012 | 100 | 936,8 | | Расходы на выплаты персоналу казенных учреждений | 231 | 08 | 01 | 7700008012 | 110 | 936,8 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 08 | 01 | 7700008012 | 200 | 306,8 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 08 | 01 | 7700008012 | 240 | 306,8 | | Иные бюджетные ассигнования | 231 | 08 | 01 | 7700008012 | 800 | 2,9 | | Уплата налогов, сборов и иных платежей | 231 | 08 | 01 | 7700008012 | 850 | 2,9 | | Обеспечение сбалансированности местных бюджетов | 231 | 08 | 01 | 7700070510 |  | 1 662,5 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 231 | 08 | 01 | 7700070510 | 100 | 1 451,4 | | Расходы на выплаты персоналу казенных учреждений | 231 | 08 | 01 | 7700070510 | 110 | 1 451,4 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 08 | 01 | 7700070510 | 200 | 211,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 08 | 01 | 7700070510 | 240 | 211,0 | | Другие вопросы в области культуры, кинематографии | 231 | 08 | 04 |  |  | 559,4 | | Непрограммные направления местного бюджета | 231 | 08 | 04 | 7700000000 |  | 559,4 | | Обеспечение деятельности подведомственных учреждений в области культуры-клубы | 231 | 08 | 04 | 7700008012 |  | 262,5 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 08 | 04 | 7700008012 | 200 | 262,5 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 08 | 04 | 7700008012 | 240 | 262,5 | | Обеспечение сбалансированности местных бюджетов | 231 | 08 | 04 | 7700070510 |  | 296,9 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 08 | 04 | 7700070510 | 200 | 296,9 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 08 | 04 | 7700070510 | 240 | 296,9 | | СОЦИАЛЬНАЯ ПОЛИТИКА | 231 | 10 |  |  |  | 449,1 | | Пенсионное обеспечение | 231 | 10 | 01 |  |  | 449,1 | | Непрограммные направления местного бюджета | 231 | 10 | 01 | 7700000000 |  | 449,1 | | Доплаты к пенсиям муниципальных служащих | 231 | 10 | 01 | 7700010012 |  | 449,1 | | Социальное обеспечение и иные выплаты населению | 231 | 10 | 01 | 7700010012 | 300 | 449,1 | | Публичные нормативные социальные выплаты гражданам | 231 | 10 | 01 | 7700010012 | 310 | 449,1 | | ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ | 231 | 11 |  |  |  | 0,0 | | Физическая культура | 231 | 11 | 01 |  |  | 0,0 | | Муниципальная программа "Развитие физической культуры и спорта на территории Борисоглебского сельсовета Убинского района Новосибирской области" | 231 | 11 | 01 | 6100000000 |  | 0,0 | | Основные мероприятия "Создание условий, обеспечевающих возможность гражданам вести здоровый образ жизни" | 231 | 11 | 01 | 6100100000 |  | 0,0 | | Развитие спортивно-массовой физической культуры и формирование здорового образа жизни | 231 | 11 | 01 | 61001P1101 |  | 0,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 11 | 01 | 61001P1101 | 200 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 11 | 01 | 61001P1101 | 240 | 0,0 | | УСЛОВНО УТВЕРЖДЕННЫЕ РАСХОДЫ | 231 | 99 |  |  |  | 0,0 | | Условно утвержденные расходы | 231 | 99 | 99 |  |  | 0,0 | | Непрограммные направления областного бюджета | 231 | 99 | 99 | 9900000000 |  | 0,0 | | Условно утвержденные расходы | 231 | 99 | 99 | 9990000000 |  | 0,0 | | Условно утвержденные расходы | 231 | 99 | 99 | 9990000000 | 900 | 0,0 | | Условно утвержденные расходы | 231 | 99 | 99 | 9990000000 | 990 | 0,0 | | Итого расходов | | | | | | 15 238,6 | |  |  | |  |  | |  | |  |  | |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  |  | | |  |  | ПРИЛОЖЕНИЕ 3 к решению очередной тридцать четвертой сессии Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области шестого созыва от "23" июня 2025 № 160 | |  | |  |  | | |  |  | |  | |  |  | | |  |  | |  | |  |  | | |  |  | |  | |  |  | | |  |  | | Распределение бюджетных ассигнований по разделам, подразделам, целевым статьям (муниципальным программам и непрограммным | | | | | | | | | | направлениям деятельности), группам и подгруппам видов расходов классификации расходов бюджета на 2024 год и плановый период 2025 и 2026 годов | | | | | | | | | | тыс. руб. | | | | | | | | | | Наименование | | РЗ | ПР | | | ЦСР | ВР | Фактическое исполнение | | | 1 | | 2 | 3 | | | 4 | 5 | 7 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | 01 |  | | |  |  | 3 796,8 | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | 01 | 02 | | |  |  | 1 166,8 | | Функционирование Правительства Российской Федерации, высших исполнительных органов субъектов Российской Федерации, местных администраций | | 01 | 04 | | |  |  | 2 598,0 | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | 01 | 06 | | |  |  | 22,0 | | Резервные фонды | | 01 | 11 | | |  |  | 0,0 | | Другие общегосударственные вопросы | | 01 | 13 | | |  |  | 10,0 | | НАЦИОНАЛЬНАЯ ОБОРОНА | | 02 |  | | |  |  | 166,4 | | Мобилизационная и вневойсковая подготовка | | 02 | 03 | | |  |  | 166,4 | | НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ | | 03 |  | | |  |  | 91,0 | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | | 03 | 10 | | |  |  | 91,0 | | Другие вопросы в области национальной безопасности и правоохранительной деятельности | | 03 | 14 | | |  |  | 0,0 | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | | 04 |  | | |  |  | 1 553,9 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | 05 |  | | |  |  | 5 713,1 | | Коммунальное хозяйство | | 05 | 02 | | |  |  | 1 144,7 | | Благоустройство | | 05 | 03 | | |  |  | 953,7 | | Другие вопросы в области жилищно-коммунального хозяйства | | 05 | 05 | | |  |  | 3 614,7 | | ОХРАНА ОКРУЖАЮЩЕЙ СРЕДЫ | | 06 |  | | |  |  | 0,0 | | Другие вопросы в области охраны окружающей среды | | 06 | 05 | | |  |  | 0,0 | | ОБРАЗОВАНИЕ | | 07 |  | | |  |  | 0,0 | | Профессиональная подготовка, переподготовка и повышение квалификации | | 07 | 05 | | |  |  | 0,0 | | КУЛЬТУРА, КИНЕМАТОГРАФИЯ | | 08 |  | | |  |  | 3 468,2 | | Культура | | 08 | 01 | | |  |  | 2 908,8 | | Другие вопросы в области культуры, кинематографии | | 08 | 04 | | |  |  | 559,4 | | СОЦИАЛЬНАЯ ПОЛИТИКА | | 10 |  | | |  |  | 449,1 | | Пенсионное обеспечение | | 10 | 01 | | |  |  | 449,1 | | ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ | | 11 |  | | |  |  | 0,0 | | Физическая культура | | 11 | 01 | | |  |  | 0,0 | | УСЛОВНО УТВЕРЖДЕННЫЕ РАСХОДЫ | | 99 |  | | |  |  | 0,0 | | Итого расходов | | | | | | | | 15 238,6 | |  | |  |  | | |  | |  | |  | |  |  | | |  | |  | |  | |  |  | | |  |  |  | |  |  | | |  | Приложение 4 к решению очередной тридцать четвертой сессии Совета депутатов Борисоглебского сельсовета  Убинского района Новосибирской области  шестого созыва от "23" июня 2025г.№160 | | | | | Исполнение источников финансирования дефицита бюджета Борисоглебского сельсовета Убинского района по кодам классификации источников финансирования дефицитов бюджета за 2024 год | | | | | | | | | | |  |  | | |  |  | | | | |  |  | | |  |  | | | | |  | Наименование кода группы, подгруппы, статьи и вида источников финансирования дефицитов бюджетов | | |  | Исполнено | | | | | КОД | Вид трансферта | | 1 | 2 | | |  | 3 | | | | | 01 00 00 00 00 0000 000 | Источники внутреннего финансирования дефицитов бюджетов | | |  | -477,9 | | | | | 01 02 00 00 00 0000 000 | Кредиты кредитных организаций в валюте Российской Федерации | | |  | 0,0 | | | | | 01 02 00 00 00 0000 700 | Получение кредитов от кредитных организаций в валюте Российской Федерации | | |  | 0,0 | | | | | 01 02 00 00 05 0000 710 | Получение кредитов от кредитных организаций бюджетами муниципальных районов в валюте Российской Федерации | | |  | 0,0 | | | | | 01 02 00 00 00 0000 800 | Погашение кредитов, предоставленных кредитными организациями в валюте Российской Федерации | | |  | 0,0 | | | | | 01 02 00 00 05 0000 810 | Погашение бюджетами муниципальных районов кредитов от кредитных организаций в валюте Российской Федерации | | |  | 0,0 | | | | | 01 03 00 00 00 0000 000 | Бюджетные кредиты от других бюджетов бюджетной системы Российской Федерации | | |  | 0,0 | | | | | 01 03 01 00 00 0000 700 | Получение бюджетных кредитов от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации\* | | |  | 0,0 | | | | | 01 03 01 00 05 0000 710 | Получение бюджетных кредитов от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации\* | | |  | 0,0 | | | | | 01 03 01 00 00 0000 800 | Получение бюджетных кредитов, полученных от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации\* | | |  | 0,0 | | | | | 01 03 0100 05 0000 810 | Погашение бюджетами муниципальных районов кредитов от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации\* | | |  | 0,0 | | | | | 01 05 00 00 00 0000 000 | Изменение остатков средств на счетах по учету средств бюджетов | | |  | -477,9 | | | | | 01 05 00 00 00 0000 500 | Увеличение остатков средств бюджетов | | |  | -15 716,5 | | | | | 01 05 02 00 00 0000 500 | Увеличение прочих остатков средств бюджетов | | |  | -15 716,5 | | | | | 01 05 02 01 00 0000 510 | Увеличение прочих остатков денежных средств бюджетов | | |  | -15 716,5 | | | | | 01 05 02 01 05 0000 510 | Увеличение прочих остатков денежных средств бюджетов муниципальных районов | | |  | -15 716,5 | | | | | 01 05 00 00 00 0000 600 | Уменьшение остатков средств бюджетов | | |  | 15 238,6 | | | | | 01 05 02 00 00 0000 600 | Уменьшение прочих остатков средств бюджетов | | |  | 15 238,6 | | | | | 01 05 02 01 00 0000 610 | Уменьшение прочих остатков денежных средств бюджетов | | |  | 15 238,6 | | | | | 01 05 02 01 05 0000 610 | Уменьшение прочих остатков денежных средств бюджетов муниципальных районов | | |  | 15 238,6 | | | | | 01 06 00 00 00 0000 000 | Иные источники внутреннего финансирования дефицитов бюджетов | | |  | 0,0 | | | | | 01 06 05 00 00 0000 000 | Бюджетные кредиты, предоставленные внутри страны в валюте Российской Федерации | | |  | 0,0 | | | | | 01 06 05 00 00 0000 500 | Предоставление бюджетныех кредитов внутри страны в валюте Российской Федерации | | |  | 0,0 | | | | | 01 06 05 02 05 0000 540 | Предоставление бюджетныех кредитов другим бюджетам бюджетной системы Российской Федерации из бюджетов муниципальных районов в валюте Российской Федерации | | |  | 0,0 | | | | | 01 06 05 00 00 0000 600 | Возврат бюджетныех кредитов, предоставленных внутри страны в валюте Российской Федерации | | |  | 0,0 | | | | | 01 06 05 02 05 0000 640 | Возврат бюджетныех кредитов, предоставленных другим бюджетам бюджетной системы Российской Федерации из бюджетов муниципальных районов в валюте Российской Федерации | | |  | 0,0 | | | | | Итого: | | | |  | -477,9 | | | | |  |  | | |  |  | | | | | Учредитель: администрация Борисоглебского сельсовета  Убинского района Новосибирской области | | | | | | | | | | |