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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| **Основан 09.01.2008 пятница 20.12.2024**  ***В Е С Т Н И К***  ***Борисоглебского сельсовета***  ***Убинского района Новосибирской области***  **№ 55**  **Периодическое печатное издание Совета депутатов и администрации Борисоглебского сельсовета Убинского района новосибирской области**  **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**  **СОВЕТ ДЕПУТАТОВ БОРИСОГЛЕБСКОГО СЕЛЬСОВЕТА**  **УБИНСКОГО РАЙОНА НОВОСИБИРСКОЙ ОБЛАСТИ**  (шестого созыва)  **Р Е Ш Е Н И Е**  внеочередной двадцать девятой сессии    с. Борисоглебка  от 19.12.2024 №143  О внесении изменений в решение седьмой сессии Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области шестого созыва от 26.12.2023 № 104 «О бюджете Борисоглебского сельсовета Убинского района на 2024 год и плановый период 2025 и 2026 годов»  Совет депутатов Борисоглебского сельсовета Убинского района Новосибирской области РЕШИЛ:  Внести в решение седьмой сессии Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области шестого созыва от 26.12.2023 №104 «О бюджете Борисоглебского сельсовета Убинского района Новосибирской области на 2024 год и плановый период 2025 и 2026 годов» следующие изменения:  1.1. В подпункте 1 пункта 1 статьи 1 цифры «15644,2» заменить цифрами «15701,8», цифры «13268,8» заменить цифрами «13268,9», цифры «6706,6» заменить цифрами «6706,7»  1.2. В подпункте 2 пункта 1 статьи 1 цифры «16463,0» заменить цифрами «16520,5».  1.3. В подпункте 3 пункта 1 статьи 1 цифры «818,8» заменить цифрами «818,7».  1.4. Приложение 1 «Распределение бюджетных ассигнований по разделам, подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам и подгруппам видов расходов классификации расходов бюджетов на 2024 год и плановый период 2025 и 2026 годов» изложить в редакции согласно приложению 1 к настоящему решению.  1.5. Приложение 2 «Распределение бюджетных ассигнований по целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам и подгруппам видов расходов классификации расходов бюджетов на 2024 год и плановый период 2025 и 2026 годов» изложить в редакции согласно приложению 2 к настоящему решению.  1.6. Приложение 3 «Ведомственная структура расходов бюджета Борисоглебского сельсовета Убинского района на 2024 год и плановый период 2025 и 2026 годов» изложить в редакции согласно приложению 3 к настоящему решению.  1.7. Приложение 6 «Источники финансирования дефицита бюджета Борисоглебского сельсовета Убинского района на 2024 год и плановый период 2025 и 2026 годов» изложить в редакции согласно приложению 4 к настоящему решению.  1.8. В пункте 1 статьи 5 цифры «1772,6» заменить цифрами «1782,6».  2. Опубликовать настоящее решение в периодическом печатном издании «Вестник Борисоглебского сельсовета Убинского района Новосибирской области»  3.Решение вступает в силу после его официального опубликования.  4.Контроль за исполнением решения возложить на постоянную комиссию Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области по бюджетной, налоговой, финансово-кредитной политике, экономике (Гизитдинова Р.Г.).   |  |  | | --- | --- | | Глава Борисоглебского сельсовета Убинского района Новосибирской области    \_\_\_\_\_\_\_\_\_\_\_\_\_\_ О.Н. Дынер  «19» декабря 2024 года | Председатель Совета Борисоглебского  сельсовета Убинского района Новосибирской области    \_\_\_\_\_\_\_\_\_\_\_\_\_\_ Т.Е. Бородина  «19» декабря 2024 года |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  | |  | |  | |  | | | | Приложение №1 | | | | | | |  |  |  | |  | |  | |  | | | | к решению внеочередной двадцать девятой сессии совета депутатов | | | | | | |  |  |  | |  | |  | |  | | | | Борисоглебского сельсовета Убинского района Новосибирской области №143 от 19.12.2024 | | | | | | |  |  |  | |  | |  | |  | | | | "О бюджете Борисоглебского сельсовета Убинского района Новосибирской области на | | | | | | |  |  |  | |  | |  | |  | | | | 2024 год и плановый период 2025 и 2026 годов" | | | | | | |  |  |  | |  | |  | |  | | | |  | | | | | |  | | | | | **Распределение бюджетных ассигнований по разделам, подразделам, целевым статьям (муниципальным программам и непрограммным** | | | | | | | | | | **направлениям деятельности), группам и подгруппам видов расходов классификации расходов бюджета на 2024 год и плановый период 2025 и 2026 годов** | | | | | | | | | | тыс. руб. | | | | | | | | | | **Наименование** | **РЗ** | **ПР** | | **ЦСР** | | **ВР** | | **Сумма** | | | | **Сумма** | | | | | | **Сумма** | | **2024 год** | | | | **2025 год** | | | | | | **2026 год** | | | | | **1** | **2** | **3** | | **4** | | **5** | | **6** | | | | **7** | | | | | | **8** | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 01 |  | |  | |  | | 3 916,1 | | | | 807,1 | | | | | | 681,9 | | | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 01 | 02 | |  | |  | | 1 169,0 | | | | 413,3 | | | | | | 348,1 | | | | | Непрограммные направления местного бюджета | 01 | 02 | | 7700000000 | |  | | 1 169,0 | | | | 413,3 | | | | | | 348,1 | | | | | Глава муниципального образования | 01 | 02 | | 7700001020 | |  | | 429,9 | | | | 413,3 | | | | | | 348,1 | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 02 | | 7700001020 | | 100 | | 429,9 | | | | 413,3 | | | | | | 348,1 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 02 | | 7700001020 | | 120 | | 429,9 | | | | 413,3 | | | | | | 348,1 | | | | | Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области" | 01 | 02 | | 7700070510 | |  | | 739,1 | | | | 0,0 | | | | | | 0,0 | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 02 | | 7700070510 | | 100 | | 739,1 | | | | 0,0 | | | | | | 0,0 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 02 | | 7700070510 | | 120 | | 739,1 | | | | 0,0 | | | | | | 0,0 | | | | | Функционирование Правительства Российской Федерации, высших исполнительных органов субъектов Российской Федерации, местных администраций | 01 | 04 | |  | |  | | 2 710,2 | | | | 371,8 | | | | | | 311,8 | | | | | Непрограммные направления местного бюджета | 01 | 04 | | 7700000000 | |  | | 2 710,2 | | | | 371,8 | | | | | | 311,8 | | | | | Расходы на обеспечение функций органов местного самоуправления | 01 | 04 | | 7700001040 | |  | | 1 469,1 | | | | 371,8 | | | | | | 311,8 | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 04 | | 7700001040 | | 100 | | 836,5 | | | | 350,0 | | | | | | 290,0 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 04 | | 7700001040 | | 120 | | 836,5 | | | | 350,0 | | | | | | 290,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 04 | | 7700001040 | | 200 | | 610,9 | | | | 0,0 | | | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 04 | | 7700001040 | | 240 | | 610,9 | | | | 0,0 | | | | | | 0,0 | | | | | Межбюджетные трансферты | 01 | 04 | | 7700001040 | | 500 | | 21,8 | | | | 21,8 | | | | | | 21,8 | | | | | Иные межбюджетные трансферты | 01 | 04 | | 7700001040 | | 540 | | 21,8 | | | | 21,8 | | | | | | 21,8 | | | | | Осуществление отдельных государственных полномочий Новосибирской области по решению вопросов в сфере административных правонарушений | 01 | 04 | | 7700070190 | |  | | 0,1 | | | | 0,0 | | | | | | 0,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 04 | | 7700070190 | | 200 | | 0,1 | | | | 0,0 | | | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 04 | | 7700070190 | | 240 | | 0,1 | | | | 0,0 | | | | | | 0,0 | | | | | Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области" | 01 | 04 | | 7700070510 | |  | | 1 241,0 | | | | 0,0 | | | | | | 0,0 | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 04 | | 7700070510 | | 100 | | 1 241,0 | | | | 0,0 | | | | | | 0,0 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 04 | | 7700070510 | | 120 | | 1 241,0 | | | | 0,0 | | | | | | 0,0 | | | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | 01 | 06 | |  | |  | | 22,0 | | | | 22,0 | | | | | | 22,0 | | | | | Непрограммные направления местного бюджета | 01 | 06 | | 7700000000 | |  | | 22,0 | | | | 22,0 | | | | | | 22,0 | | | | | Обеспечение деятельности органов финансово-бюджетного надзора | 01 | 06 | | 7700001060 | |  | | 22,0 | | | | 22,0 | | | | | | 22,0 | | | | | Межбюджетные трансферты | 01 | 06 | | 7700001060 | | 500 | | 22,0 | | | | 22,0 | | | | | | 22,0 | | | | | Иные межбюджетные трансферты | 01 | 06 | | 7700001060 | | 540 | | 22,0 | | | | 22,0 | | | | | | 22,0 | | | | | Резервные фонды | 01 | 11 | |  | |  | | 5,0 | | | | 0,0 | | | | | | 0,0 | | | | | Непрограммные направления местного бюджета | 01 | 11 | | 7700000000 | |  | | 5,0 | | | | 0,0 | | | | | | 0,0 | | | | | Резервный фонд органов местного самоуправления | 01 | 11 | | 7700001110 | |  | | 5,0 | | | | 0,0 | | | | | | 0,0 | | | | | Иные бюджетные ассигнования | 01 | 11 | | 7700001110 | | 800 | | 5,0 | | | | 0,0 | | | | | | 0,0 | | | | | Резервные средства | 01 | 11 | | 7700001110 | | 870 | | 5,0 | | | | 0,0 | | | | | | 0,0 | | | | | Другие общегосударственные вопросы | 01 | 13 | |  | |  | | 10,0 | | | | 0,0 | | | | | | 0,0 | | | | | Непрограммные направления местного бюджета | 01 | 13 | | 7700000000 | |  | | 10,0 | | | | 0,0 | | | | | | 0,0 | | | | | Выполнение других обязательств государства органами местного самоуправления | 01 | 13 | | 7700001132 | |  | | 10,0 | | | | 0,0 | | | | | | 0,0 | | | | | Иные бюджетные ассигнования | 01 | 13 | | 7700001132 | | 800 | | 10,0 | | | | 0,0 | | | | | | 0,0 | | | | | Уплата налогов, сборов и иных платежей | 01 | 13 | | 7700001132 | | 850 | | 10,0 | | | | 0,0 | | | | | | 0,0 | | | | | НАЦИОНАЛЬНАЯ ОБОРОНА | 02 |  | |  | |  | | 166,4 | | | | 183,6 | | | | | | 201,1 | | | | | Мобилизационная и вневойсковая подготовка | 02 | 03 | |  | |  | | 166,4 | | | | 183,6 | | | | | | 201,1 | | | | | Непрограммные направления местного бюджета | 02 | 03 | | 7700000000 | |  | | 166,4 | | | | 183,6 | | | | | | 201,1 | | | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 02 | 03 | | 7700051180 | |  | | 166,4 | | | | 183,6 | | | | | | 201,1 | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 02 | 03 | | 7700051180 | | 100 | | 164,4 | | | | 168,3 | | | | | | 185,7 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 02 | 03 | | 7700051180 | | 120 | | 164,4 | | | | 168,3 | | | | | | 185,7 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 02 | 03 | | 7700051180 | | 200 | | 2,0 | | | | 15,4 | | | | | | 15,5 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 02 | 03 | | 7700051180 | | 240 | | 2,0 | | | | 15,4 | | | | | | 15,5 | | | | | НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ | 03 |  | |  | |  | | 96,5 | | | | 0,5 | | | | | | 0,5 | | | | | Гражданская оборона | 03 | 09 | |  | |  | | 5,0 | | | | 0,0 | | | | | | 0,0 | | | | | Непрограммные направления местного бюджета | 03 | 09 | | 7700000000 | |  | | 5,0 | | | | 0,0 | | | | | | 0,0 | | | | | Предупреждение и ликвидация последствий чрезвычайных ситуаций и стихийных бедствий | 03 | 09 | | 7700003091 | |  | | 5,0 | | | | 0,0 | | | | | | 0,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 09 | | 7700003091 | | 200 | | 5,0 | | | | 0,0 | | | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 09 | | 7700003091 | | 240 | | 5,0 | | | | 0,0 | | | | | | 0,0 | | | | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | 03 | 10 | |  | |  | | 91,0 | | | | 0,0 | | | | | | 0,0 | | | | | Муниципальная программа "Обеспечение безопасности жизнедеятельности населения Убинского района Новосибирской области на период 2021-2025 годы" | 03 | 10 | | 3500000000 | |  | | 41,0 | | | | 0,0 | | | | | | 0,0 | | | | | Основное мероприятие "Содействие муниципальным образованиям Убинского района Новосибирской области в снижении рисков и смягчении последствий чрезвычайных ситуаций природного и техногенного характера" | 03 | 10 | | 3500100000 | |  | | 41,0 | | | | 0,0 | | | | | | 0,0 | | | | | Обеспечение малообеспеченных слоев населения, социально-незащищенных категорий граждан и многодетных семей, имеющих несовершеннолетних детей на территории Убинского района Новосибирской области, автоматическими дымовыми пожарными извещателями в жилых помещениях | 03 | 10 | | 35001P3014 | |  | | 41,0 | | | | 0,0 | | | | | | 0,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 10 | | 35001P3014 | | 200 | | 41,0 | | | | 0,0 | | | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 10 | | 35001P3014 | | 240 | | 41,0 | | | | 0,0 | | | | | | 0,0 | | | | | Непрограммные направления местного бюджета | 03 | 10 | | 7700000000 | |  | | 50,0 | | | | 0,0 | | | | | | 0,0 | | | | | Предупреждение пожароопасных ситуаций и ликвидация последствий пожаров | 03 | 10 | | 7700003101 | |  | | 50,0 | | | | 0,0 | | | | | | 0,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 10 | | 7700003101 | | 200 | | 50,0 | | | | 0,0 | | | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 10 | | 7700003101 | | 240 | | 50,0 | | | | 0,0 | | | | | | 0,0 | | | | | Другие вопросы в области национальной безопасности и правоохранительной деятельности | 03 | 14 | |  | |  | | 0,5 | | | | 0,5 | | | | | | 0,5 | | | | | Муниципальная программа "Антинаркотическая деятельность Борисоглебского сельсовета Убинского района Новосибирской области на 2024-2026годы" | 03 | 14 | | 5700000000 | |  | | 0,5 | | | | 0,5 | | | | | | 0,5 | | | | | Основное мероприятие "Первичная профилактика наркомании" | 03 | 14 | | 5700100000 | |  | | 0,5 | | | | 0,5 | | | | | | 0,5 | | | | | Расходы на организацию и проведение первичной профилактики наркомании | 03 | 14 | | 57001P3140 | |  | | 0,5 | | | | 0,5 | | | | | | 0,5 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 14 | | 57001P3140 | | 200 | | 0,5 | | | | 0,5 | | | | | | 0,5 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 14 | | 57001P3140 | | 240 | | 0,5 | | | | 0,5 | | | | | | 0,5 | | | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | 04 |  | |  | |  | | 1 782,6 | | | | 1 549,6 | | | | | | 1 561,7 | | | | | Дорожное хозяйство (дорожные фонды) | 04 | 09 | |  | |  | | 1 782,6 | | | | 1 549,6 | | | | | | 1 561,7 | | | | | Непрограммные направления местного бюджета | 04 | 09 | | 7700000000 | |  | | 1 782,6 | | | | 1 549,6 | | | | | | 1 561,7 | | | | | Мероприятия за счёт средств дорожного фонда | 04 | 09 | | 7700004095 | |  | | 1 782,6 | | | | 1 549,6 | | | | | | 1 561,7 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 09 | | 7700004095 | | 200 | | 1 782,6 | | | | 1 549,6 | | | | | | 1 561,7 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 09 | | 7700004095 | | 240 | | 1 782,6 | | | | 1 549,6 | | | | | | 1 561,7 | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 05 |  | |  | |  | | 6 530,2 | | | | 900,0 | | | | | | 800,0 | | | | | Коммунальное хозяйство | 05 | 02 | |  | |  | | 1 450,9 | | | | 0,0 | | | | | | 0,0 | | | | | Непрограммные направления местного бюджета | 05 | 02 | | 7700000000 | |  | | 1 450,9 | | | | 0,0 | | | | | | 0,0 | | | | | Мероприятия в области коммунального хозяйства | 05 | 02 | | 7700005022 | |  | | 1 450,9 | | | | 0,0 | | | | | | 0,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 02 | | 7700005022 | | 200 | | 1 396,9 | | | | 0,0 | | | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 02 | | 7700005022 | | 240 | | 1 396,9 | | | | 0,0 | | | | | | 0,0 | | | | | Иные бюджетные ассигнования | 05 | 02 | | 7700005022 | | 800 | | 54,0 | | | | 0,0 | | | | | | 0,0 | | | | | Уплата налогов, сборов и иных платежей | 05 | 02 | | 7700005022 | | 850 | | 54,0 | | | | 0,0 | | | | | | 0,0 | | | | | Благоустройство | 05 | 03 | |  | |  | | 1 059,6 | | | | 0,0 | | | | | | 0,0 | | | | | Непрограммные направления местного бюджета | 05 | 03 | | 7700000000 | |  | | 1 059,6 | | | | 0,0 | | | | | | 0,0 | | | | | Прочие мероприятия по благоустройству (уличное освещение) | 05 | 03 | | 7700005033 | |  | | 253,6 | | | | 0,0 | | | | | | 0,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | | 7700005033 | | 200 | | 253,6 | | | | 0,0 | | | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | | 7700005033 | | 240 | | 253,6 | | | | 0,0 | | | | | | 0,0 | | | | | Организация и содержание мест захоронения | 05 | 03 | | 7700005034 | |  | | 206,0 | | | | 0,0 | | | | | | 0,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | | 7700005034 | | 200 | | 206,0 | | | | 0,0 | | | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | | 7700005034 | | 240 | | 206,0 | | | | 0,0 | | | | | | 0,0 | | | | | Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области" | 05 | 03 | | 7700070510 | |  | | 600,0 | | | | 0,0 | | | | | | 0,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | | 7700070510 | | 200 | | 600,0 | | | | 0,0 | | | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | | 7700070510 | | 240 | | 600,0 | | | | 0,0 | | | | | | 0,0 | | | | | Другие вопросы в области жилищно-коммунального хозяйства | 05 | 05 | |  | |  | | 4 019,7 | | | | 900,0 | | | | | | 800,0 | | | | | Непрограммные направления местного бюджета | 05 | 05 | | 7700000000 | |  | | 4 019,7 | | | | 900,0 | | | | | | 800,0 | | | | | Обеспечение деятельности подведомственных учреждений | 05 | 05 | | 7700005052 | |  | | 2 256,8 | | | | 900,0 | | | | | | 800,0 | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 05 | 05 | | 7700005052 | | 100 | | 1 376,7 | | | | 900,0 | | | | | | 800,0 | | | | | Расходы на выплаты персоналу казенных учреждений | 05 | 05 | | 7700005052 | | 110 | | 1 376,7 | | | | 900,0 | | | | | | 800,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 05 | | 7700005052 | | 200 | | 716,9 | | | | 0,0 | | | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 05 | | 7700005052 | | 240 | | 716,9 | | | | 0,0 | | | | | | 0,0 | | | | | Социальное обеспечение и иные выплаты населению | 05 | 05 | | 7700005052 | | 300 | | 52,7 | | | | 0,0 | | | | | | 0,0 | | | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | 05 | 05 | | 7700005052 | | 320 | | 52,7 | | | | 0,0 | | | | | | 0,0 | | | | | Иные бюджетные ассигнования | 05 | 05 | | 7700005052 | | 800 | | 110,5 | | | | 0,0 | | | | | | 0,0 | | | | | Уплата налогов, сборов и иных платежей | 05 | 05 | | 7700005052 | | 850 | | 110,5 | | | | 0,0 | | | | | | 0,0 | | | | | Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области" | 05 | 05 | | 7700070510 | |  | | 1 762,9 | | | | 0,0 | | | | | | 0,0 | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 05 | 05 | | 7700070510 | | 100 | | 1 762,9 | | | | 0,0 | | | | | | 0,0 | | | | | Расходы на выплаты персоналу казенных учреждений | 05 | 05 | | 7700070510 | | 110 | | 1 762,9 | | | | 0,0 | | | | | | 0,0 | | | | | ОХРАНА ОКРУЖАЮЩЕЙ СРЕДЫ | 06 |  | |  | |  | | 0,0 | | | | 0,0 | | | | | | 0,0 | | | | | Другие вопросы в области охраны окружающей среды | 06 | 05 | |  | |  | | 0,0 | | | | 0,0 | | | | | | 0,0 | | | | | Непрограммные направления местного бюджета | 06 | 05 | | 7700000000 | |  | | 0,0 | | | | 0,0 | | | | | | 0,0 | | | | | Природоохранные мероприятия | 06 | 05 | | 7700006052 | |  | | 0,0 | | | | 0,0 | | | | | | 0,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 06 | 05 | | 7700006052 | | 200 | | 0,0 | | | | 0,0 | | | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 06 | 05 | | 7700006052 | | 240 | | 0,0 | | | | 0,0 | | | | | | 0,0 | | | | | ОБРАЗОВАНИЕ | 07 |  | |  | |  | | 0,0 | | | | 0,0 | | | | | | 0,0 | | | | | Профессиональная подготовка, переподготовка и повышение квалификации | 07 | 05 | |  | |  | | 0,0 | | | | 0,0 | | | | | | 0,0 | | | | | Непрограммные направления местного бюджета | 07 | 05 | | 7700000000 | |  | | 0,0 | | | | 0,0 | | | | | | 0,0 | | | | | Профессиональная подготовка, переподготовка и повышение квалификации | 07 | 05 | | 7700007050 | |  | | 0,0 | | | | 0,0 | | | | | | 0,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 07 | 05 | | 7700007050 | | 200 | | 0,0 | | | | 0,0 | | | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 07 | 05 | | 7700007050 | | 240 | | 0,0 | | | | 0,0 | | | | | | 0,0 | | | | | КУЛЬТУРА, КИНЕМАТОГРАФИЯ | 08 |  | |  | |  | | 3 540,0 | | | | 300,0 | | | | | | 270,0 | | | | | Культура | 08 | 01 | |  | |  | | 2 978,8 | | | | 300,0 | | | | | | 270,0 | | | | | Непрограммные направления местного бюджета | 08 | 01 | | 7700000000 | |  | | 2 978,8 | | | | 300,0 | | | | | | 270,0 | | | | | Обеспечение деятельности подведомственных учреждений в области культуры-клубы | 08 | 01 | | 7700008012 | |  | | 1 316,3 | | | | 300,0 | | | | | | 270,0 | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 08 | 01 | | 7700008012 | | 100 | | 951,4 | | | | 300,0 | | | | | | 270,0 | | | | | Расходы на выплаты персоналу казенных учреждений | 08 | 01 | | 7700008012 | | 110 | | 951,4 | | | | 300,0 | | | | | | 270,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 01 | | 7700008012 | | 200 | | 350,0 | | | | 0,0 | | | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 01 | | 7700008012 | | 240 | | 350,0 | | | | 0,0 | | | | | | 0,0 | | | | | Иные бюджетные ассигнования | 08 | 01 | | 7700008012 | | 800 | | 15,0 | | | | 0,0 | | | | | | 0,0 | | | | | Уплата налогов, сборов и иных платежей | 08 | 01 | | 7700008012 | | 850 | | 15,0 | | | | 0,0 | | | | | | 0,0 | | | | | Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области" | 08 | 01 | | 7700070510 | |  | | 1 662,5 | | | | 0,0 | | | | | | 0,0 | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 08 | 01 | | 7700070510 | | 100 | | 1 451,4 | | | | 0,0 | | | | | | 0,0 | | | | | Расходы на выплаты персоналу казенных учреждений | 08 | 01 | | 7700070510 | | 110 | | 1 451,4 | | | | 0,0 | | | | | | 0,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 01 | | 7700070510 | | 200 | | 211,0 | | | | 0,0 | | | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 01 | | 7700070510 | | 240 | | 211,0 | | | | 0,0 | | | | | | 0,0 | | | | | Другие вопросы в области культуры, кинематографии | 08 | 04 | |  | |  | | 561,3 | | | | 0,0 | | | | | | 0,0 | | | | | Непрограммные направления местного бюджета | 08 | 04 | | 7700000000 | |  | | 561,3 | | | | 0,0 | | | | | | 0,0 | | | | | Обеспечение деятельности подведомственных учреждений в области культуры-клубы | 08 | 04 | | 7700008012 | |  | | 264,4 | | | | 0,0 | | | | | | 0,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 04 | | 7700008012 | | 200 | | 264,4 | | | | 0,0 | | | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 04 | | 7700008012 | | 240 | | 264,4 | | | | 0,0 | | | | | | 0,0 | | | | | Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области" | 08 | 04 | | 7700070510 | |  | | 296,9 | | | | 0,0 | | | | | | 0,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 04 | | 7700070510 | | 200 | | 296,9 | | | | 0,0 | | | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 04 | | 7700070510 | | 240 | | 296,9 | | | | 0,0 | | | | | | 0,0 | | | | | СОЦИАЛЬНАЯ ПОЛИТИКА | 10 |  | |  | |  | | 488,1 | | | | 488,1 | | | | | | 488,1 | | | | | Пенсионное обеспечение | 10 | 01 | |  | |  | | 488,1 | | | | 488,1 | | | | | | 488,1 | | | | | Непрограммные направления местного бюджета | 10 | 01 | | 7700000000 | |  | | 488,1 | | | | 488,1 | | | | | | 488,1 | | | | | Доплаты к пенсиям муниципальных служащих | 10 | 01 | | 7700010012 | |  | | 488,1 | | | | 488,1 | | | | | | 488,1 | | | | | Социальное обеспечение и иные выплаты населению | 10 | 01 | | 7700010012 | | 300 | | 488,1 | | | | 488,1 | | | | | | 488,1 | | | | | Публичные нормативные социальные выплаты гражданам | 10 | 01 | | 7700010012 | | 310 | | 488,1 | | | | 488,1 | | | | | | 488,1 | | | | | ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ | 11 |  | |  | |  | | 0,5 | | | | 0,5 | | | | | | 0,0 | | | | | Физическая культура | 11 | 01 | |  | |  | | 0,5 | | | | 0,5 | | | | | | 0,0 | | | | | Муниципальная программа "Развитие физической культуры и спорта на территории Борисоглебского сельсовета Убинского района Новосибирской области" | 11 | 01 | | 6100000000 | |  | | 0,5 | | | | 0,5 | | | | | | 0,0 | | | | | Основные мероприятия "Создание условий, обеспечевающих возможность гражданам вести здоровый образ жизни" | 11 | 01 | | 6100100000 | |  | | 0,5 | | | | 0,5 | | | | | | 0,0 | | | | | Развитие спортивно-массовой физической культуры и формирование здорового образа жизни | 11 | 01 | | 61001P1101 | |  | | 0,5 | | | | 0,5 | | | | | | 0,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 11 | 01 | | 61001P1101 | | 200 | | 0,5 | | | | 0,5 | | | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 11 | 01 | | 61001P1101 | | 240 | | 0,5 | | | | 0,5 | | | | | | 0,0 | | | | | УСЛОВНО УТВЕРЖДЕННЫЕ РАСХОДЫ | 99 |  | |  | |  | | 0,0 | | | | 108,9 | | | | | | 211,7 | | | | | Условно утвержденные расходы | 99 | 99 | |  | |  | | 0,0 | | | | 108,9 | | | | | | 211,7 | | | | | Непрограммные направления областного бюджета | 99 | 99 | | 9900000000 | |  | | 0,0 | | | | 108,9 | | | | | | 211,7 | | | | | Условно утвержденные расходы | 99 | 99 | | 9990000000 | |  | | 0,0 | | | | 108,9 | | | | | | 211,7 | | | | | Условно утвержденные расходы | 99 | 99 | | 9990000000 | | 900 | | 0,0 | | | | 108,9 | | | | | | 211,7 | | | | | Условно утвержденные расходы | 99 | 99 | | 9990000000 | | 990 | | 0,0 | | | | 108,9 | | | | | | 211,7 | | | | | **Итого расходов** | | | | | | | | **16 520,5** | | | | **4 338,3** | | | | | | **4 215,0** | | | | |  |  |  | |  | | | |  | | | |  | | | | | |  | | | | |  |  |  | |  | | | |  | | | |  | | | | | |  | | | | |  |  |  | |  | | | |  | | | |  | | | | | |  | | | | |  |  |  | |  | | | |  | | | |  | | | | | |  | | | | |  | | |  | |  | |  | | |  | | | |  | | | Приложение №2 | | | | | | | | | | | |  | | |  | |  | |  | | |  | | | |  | | | к решению внеочередной двадцать  девятой сессии совета депутатов | | | | | | | | | | | |  | | |  | |  | |  | | |  | | | |  | | | Борисоглебского сельсовета  Убинского района Новосибирской  области №143 от 19.12.2024 | | | | | | | | | | | |  | | |  | |  | |  | | |  | | | |  | | | "О бюджете Борисоглебского  сельсовета Убинского района  Новосибирской области на | | | | | | | | | | | |  | | |  | |  | |  | | |  | | | |  | | | 2024 год и плановый период 2025  и 2026 годов" | | | | | | | | | | | |  | | |  | |  | |  | | |  | | | |  | | |  | |  | | | | | | | | **Распределение бюджетных ассигнований по целевым статьям (муниципальным программам и непрограммным направлениям деятельности),** | | | | | | | | | | | | **группам и подгруппам видов расходов классификации расходов бюджета на 2024 год и плановый период 2025 и 2026 годов** | | | | | | | | | | | | тыс. руб. | | | | | | | | | | | | **Наименование** | | | **ЦСР** | | **ВР** | | **РЗ** | | | **ПР** | | | | **Сумма** | | | **Сумма** | | **Сумма** | | | | | | | | **2024 год** | | | **2025 год** | | **2026 год** | | | | | | | | **1** | | | **2** | | **3** | | **4** | | | **5** | | | | **6** | | | **7** | | **8** | | | | | | | | **Муниципальная программа "Обеспечение безопасности жизнедеятельности населения Убинского района Новосибирской области на период 2021-2025 годы"** | | | **3500000000** | |  | |  | | |  | | | | **41,0** | | | **0,0** | | **0,0** | | | | | | | | **Основное мероприятие "Содействие муниципальным образованиям Убинского района Новосибирской области в снижении рисков и смягчении последствий чрезвычайных ситуаций природного и техногенного характера"** | | | **3500100000** | |  | |  | | |  | | | | **41,0** | | | **0,0** | | **0,0** | | | | | | | | **Обеспечение малообеспеченных слоев населения, социально-незащищенных категорий граждан и многодетных семей, имеющих несовершеннолетних детей на территории Убинского района Новосибирской области, автоматическими дымовыми пожарными извещателями в жилых помещениях** | | | **35001P3014** | |  | |  | | |  | | | | **41,0** | | | **0,0** | | **0,0** | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 35001P3014 | | 200 | |  | | |  | | | | 41,0 | | | 0,0 | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 35001P3014 | | 240 | | 03 | | | 10 | | | | 41,0 | | | 0,0 | | 0,0 | | | | | | | | **Муниципальная программа "Антинаркотическая деятельность Борисоглебского сельсовета Убинского района Новосибирской области на 2024-2026годы"** | | | **5700000000** | |  | |  | | |  | | | | **0,5** | | | **0,5** | | **0,5** | | | | | | | | **Основное мероприятие "Первичная профилактика наркомании"** | | | **5700100000** | |  | |  | | |  | | | | **0,5** | | | **0,5** | | **0,5** | | | | | | | | **Расходы на организацию и проведение первичной профилактики наркомании** | | | **57001P3140** | |  | |  | | |  | | | | **0,5** | | | **0,5** | | **0,5** | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 57001P3140 | | 200 | |  | | |  | | | | 0,5 | | | 0,5 | | 0,5 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 57001P3140 | | 240 | | 03 | | | 14 | | | | 0,5 | | | 0,5 | | 0,5 | | | | | | | | **Муниципальная программа "Развитие физической культуры и спорта на территории Борисоглебского сельсовета Убинского района Новосибирской области"** | | | **6100000000** | |  | |  | | |  | | | | **0,5** | | | **0,5** | | **0,0** | | | | | | | | **Основные мероприятия "Создание условий, обеспечевающих возможность гражданам вести здоровый образ жизни"** | | | **6100100000** | |  | |  | | |  | | | | **0,5** | | | **0,5** | | **0,0** | | | | | | | | **Развитие спортивно-массовой физической культуры и формирование здорового образа жизни** | | | **61001P1101** | |  | |  | | |  | | | | **0,5** | | | **0,5** | | **0,0** | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 61001P1101 | | 200 | |  | | |  | | | | 0,5 | | | 0,5 | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 61001P1101 | | 240 | | 11 | | | 01 | | | | 0,5 | | | 0,5 | | 0,0 | | | | | | | | **Непрограммные направления местного бюджета** | | | **7700000000** | |  | |  | | |  | | | | **16 478,5** | | | **4 228,4** | | **4 002,8** | | | | | | | | **Глава муниципального образования** | | | **7700001020** | |  | |  | | |  | | | | **429,9** | | | **413,3** | | **348,1** | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 7700001020 | | 100 | |  | | |  | | | | 429,9 | | | 413,3 | | 348,1 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 7700001020 | | 120 | | 01 | | | 02 | | | | 429,9 | | | 413,3 | | 348,1 | | | | | | | | **Расходы на обеспечение функций органов местного самоуправления** | | | **7700001040** | |  | |  | | |  | | | | **1 469,1** | | | **371,8** | | **311,8** | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 7700001040 | | 100 | |  | | |  | | | | 836,5 | | | 350,0 | | 290,0 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 7700001040 | | 120 | | 01 | | | 04 | | | | 836,5 | | | 350,0 | | 290,0 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700001040 | | 200 | |  | | |  | | | | 610,9 | | | 0,0 | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700001040 | | 240 | | 01 | | | 04 | | | | 610,9 | | | 0,0 | | 0,0 | | | | | | | | Межбюджетные трансферты | | | 7700001040 | | 500 | |  | | |  | | | | 21,8 | | | 21,8 | | 21,8 | | | | | | | | Иные межбюджетные трансферты | | | 7700001040 | | 540 | | 01 | | | 04 | | | | 21,8 | | | 21,8 | | 21,8 | | | | | | | | **Обеспечение деятельности органов финансово-бюджетного надзора** | | | **7700001060** | |  | |  | | |  | | | | **22,0** | | | **22,0** | | **22,0** | | | | | | | | Межбюджетные трансферты | | | 7700001060 | | 500 | |  | | |  | | | | 22,0 | | | 22,0 | | 22,0 | | | | | | | | Иные межбюджетные трансферты | | | 7700001060 | | 540 | | 01 | | | 06 | | | | 22,0 | | | 22,0 | | 22,0 | | | | | | | | **Резервный фонд органов местного самоуправления** | | | **7700001110** | |  | |  | | |  | | | | **5,0** | | | **0,0** | | **0,0** | | | | | | | | Иные бюджетные ассигнования | | | 7700001110 | | 800 | |  | | |  | | | | 5,0 | | | 0,0 | | 0,0 | | | | | | | | Резервные средства | | | 7700001110 | | 870 | | 01 | | | 11 | | | | 5,0 | | | 0,0 | | 0,0 | | | | | | | | **Выполнение других обязательств государства органами местного самоуправления** | | | **7700001132** | |  | |  | | |  | | | | **10,0** | | | **0,0** | | **0,0** | | | | | | | | Иные бюджетные ассигнования | | | 7700001132 | | 800 | |  | | |  | | | | 10,0 | | | 0,0 | | 0,0 | | | | | | | | Уплата налогов, сборов и иных платежей | | | 7700001132 | | 850 | | 01 | | | 13 | | | | 10,0 | | | 0,0 | | 0,0 | | | | | | | | **Предупреждение и ликвидация последствий чрезвычайных ситуаций и стихийных бедствий** | | | **7700003091** | |  | |  | | |  | | | | **5,0** | | | **0,0** | | **0,0** | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700003091 | | 200 | |  | | |  | | | | 5,0 | | | 0,0 | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700003091 | | 240 | | 03 | | | 09 | | | | 5,0 | | | 0,0 | | 0,0 | | | | | | | | **Предупреждение пожароопасных ситуаций и ликвидация последствий пожаров** | | | **7700003101** | |  | |  | | |  | | | | **50,0** | | | **0,0** | | **0,0** | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700003101 | | 200 | |  | | |  | | | | 50,0 | | | 0,0 | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700003101 | | 240 | | 03 | | | 10 | | | | 50,0 | | | 0,0 | | 0,0 | | | | | | | | **Мероприятия за счёт средств дорожного фонда** | | | **7700004095** | |  | |  | | |  | | | | **1 782,6** | | | **1 549,6** | | **1 561,7** | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700004095 | | 200 | |  | | |  | | | | 1 782,6 | | | 1 549,6 | | 1 561,7 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700004095 | | 240 | | 04 | | | 09 | | | | 1 782,6 | | | 1 549,6 | | 1 561,7 | | | | | | | | **Мероприятия в области коммунального хозяйства** | | | **7700005022** | |  | |  | | |  | | | | **1 450,9** | | | **0,0** | | **0,0** | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700005022 | | 200 | |  | | |  | | | | 1 396,9 | | | 0,0 | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700005022 | | 240 | | 05 | | | 02 | | | | 1 396,9 | | | 0,0 | | 0,0 | | | | | | | | Иные бюджетные ассигнования | | | 7700005022 | | 800 | |  | | |  | | | | 54,0 | | | 0,0 | | 0,0 | | | | | | | | Уплата налогов, сборов и иных платежей | | | 7700005022 | | 850 | | 05 | | | 02 | | | | 54,0 | | | 0,0 | | 0,0 | | | | | | | | **Прочие мероприятия по благоустройству (уличное освещение)** | | | **7700005033** | |  | |  | | |  | | | | **253,6** | | | **0,0** | | **0,0** | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700005033 | | 200 | |  | | |  | | | | 253,6 | | | 0,0 | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700005033 | | 240 | | 05 | | | 03 | | | | 253,6 | | | 0,0 | | 0,0 | | | | | | | | **Организация и содержание мест захоронения** | | | **7700005034** | |  | |  | | |  | | | | **206,0** | | | **0,0** | | **0,0** | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700005034 | | 200 | |  | | |  | | | | 206,0 | | | 0,0 | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700005034 | | 240 | | 05 | | | 03 | | | | 206,0 | | | 0,0 | | 0,0 | | | | | | | | **Обеспечение деятельности подведомственных учреждений** | | | **7700005052** | |  | |  | | |  | | | | **2 256,8** | | | **900,0** | | **800,0** | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 7700005052 | | 100 | |  | | |  | | | | 1 376,7 | | | 900,0 | | 800,0 | | | | | | | | Расходы на выплаты персоналу казенных учреждений | | | 7700005052 | | 110 | | 05 | | | 05 | | | | 1 376,7 | | | 900,0 | | 800,0 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700005052 | | 200 | |  | | |  | | | | 716,9 | | | 0,0 | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700005052 | | 240 | | 05 | | | 05 | | | | 716,9 | | | 0,0 | | 0,0 | | | | | | | | Социальное обеспечение и иные выплаты населению | | | 7700005052 | | 300 | |  | | |  | | | | 52,7 | | | 0,0 | | 0,0 | | | | | | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | | | 7700005052 | | 320 | | 05 | | | 05 | | | | 52,7 | | | 0,0 | | 0,0 | | | | | | | | Иные бюджетные ассигнования | | | 7700005052 | | 800 | |  | | |  | | | | 110,5 | | | 0,0 | | 0,0 | | | | | | | | Уплата налогов, сборов и иных платежей | | | 7700005052 | | 850 | | 05 | | | 05 | | | | 110,5 | | | 0,0 | | 0,0 | | | | | | | | **Природоохранные мероприятия** | | | **7700006052** | |  | |  | | |  | | | | **0,0** | | | **0,0** | | **0,0** | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700006052 | | 200 | |  | | |  | | | | 0,0 | | | 0,0 | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700006052 | | 240 | | 06 | | | 05 | | | | 0,0 | | | 0,0 | | 0,0 | | | | | | | | **Профессиональная подготовка, переподготовка и повышение квалификации** | | | **7700007050** | |  | |  | | |  | | | | **0,0** | | | **0,0** | | **0,0** | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700007050 | | 200 | |  | | |  | | | | 0,0 | | | 0,0 | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700007050 | | 240 | | 07 | | | 05 | | | | 0,0 | | | 0,0 | | 0,0 | | | | | | | | **Обеспечение деятельности подведомственных учреждений в области культуры-клубы** | | | **7700008012** | |  | |  | | |  | | | | **1 580,7** | | | **300,0** | | **270,0** | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 7700008012 | | 100 | |  | | |  | | | | 951,4 | | | 300,0 | | 270,0 | | | | | | | | Расходы на выплаты персоналу казенных учреждений | | | 7700008012 | | 110 | | 08 | | | 01 | | | | 951,4 | | | 300,0 | | 270,0 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700008012 | | 200 | |  | | |  | | | | 614,3 | | | 0,0 | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700008012 | | 240 | | 08 | | | 01 | | | | 350,0 | | | 0,0 | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700008012 | | 240 | | 08 | | | 04 | | | | 264,4 | | | 0,0 | | 0,0 | | | | | | | | Иные бюджетные ассигнования | | | 7700008012 | | 800 | |  | | |  | | | | 15,0 | | | 0,0 | | 0,0 | | | | | | | | Уплата налогов, сборов и иных платежей | | | 7700008012 | | 850 | | 08 | | | 01 | | | | 15,0 | | | 0,0 | | 0,0 | | | | | | | | **Доплаты к пенсиям муниципальных служащих** | | | **7700010012** | |  | |  | | |  | | | | **488,1** | | | **488,1** | | **488,1** | | | | | | | | Социальное обеспечение и иные выплаты населению | | | 7700010012 | | 300 | |  | | |  | | | | 488,1 | | | 488,1 | | 488,1 | | | | | | | | Публичные нормативные социальные выплаты гражданам | | | 7700010012 | | 310 | | 10 | | | 01 | | | | 488,1 | | | 488,1 | | 488,1 | | | | | | | | **Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты** | | | **7700051180** | |  | |  | | |  | | | | **166,4** | | | **183,6** | | **201,1** | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 7700051180 | | 100 | |  | | |  | | | | 164,4 | | | 168,3 | | 185,7 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 7700051180 | | 120 | | 02 | | | 03 | | | | 164,4 | | | 168,3 | | 185,7 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700051180 | | 200 | |  | | |  | | | | 2,0 | | | 15,4 | | 15,5 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700051180 | | 240 | | 02 | | | 03 | | | | 2,0 | | | 15,4 | | 15,5 | | | | | | | | **Осуществление отдельных государственных полномочий Новосибирской области по решению вопросов в сфере административных правонарушений** | | | **7700070190** | |  | |  | | |  | | | | **0,1** | | | **0,0** | | **0,0** | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700070190 | | 200 | |  | | |  | | | | 0,1 | | | 0,0 | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700070190 | | 240 | | 01 | | | 04 | | | | 0,1 | | | 0,0 | | 0,0 | | | | | | | | **Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области"** | | | **7700070510** | |  | |  | | |  | | | | **6 302,2** | | | **0,0** | | **0,0** | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 7700070510 | | 100 | |  | | |  | | | | 5 194,3 | | | 0,0 | | 0,0 | | | | | | | | Расходы на выплаты персоналу казенных учреждений | | | 7700070510 | | 110 | | 05 | | | 05 | | | | 1 762,9 | | | 0,0 | | 0,0 | | | | | | | | Расходы на выплаты персоналу казенных учреждений | | | 7700070510 | | 110 | | 08 | | | 01 | | | | 1 451,4 | | | 0,0 | | 0,0 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 7700070510 | | 120 | | 01 | | | 02 | | | | 739,1 | | | 0,0 | | 0,0 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 7700070510 | | 120 | | 01 | | | 04 | | | | 1 241,0 | | | 0,0 | | 0,0 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700070510 | | 200 | |  | | |  | | | | 1 107,9 | | | 0,0 | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700070510 | | 240 | | 05 | | | 03 | | | | 600,0 | | | 0,0 | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700070510 | | 240 | | 08 | | | 01 | | | | 211,0 | | | 0,0 | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 7700070510 | | 240 | | 08 | | | 04 | | | | 296,9 | | | 0,0 | | 0,0 | | | | | | | | **Непрограммные направления областного бюджета** | | | **9900000000** | |  | |  | | |  | | | | **0,0** | | | **108,9** | | **211,7** | | | | | | | | **Условно утвержденные расходы** | | | **9990000000** | |  | |  | | |  | | | | **0,0** | | | **108,9** | | **211,7** | | | | | | | | Условно утвержденные расходы | | | 9990000000 | | 900 | |  | | |  | | | | 0,0 | | | 108,9 | | 211,7 | | | | | | | | Условно утвержденные расходы | | | 9990000000 | | 990 | | 99 | | | 99 | | | | 0,0 | | | 108,9 | | 211,7 | | | | | | | | **Итого расходов** | | | | | | | |  | | | | | **16 520,5** | | | | **4 338,3 4215,0** | | | | | | | | |  | | |  | |  | |  | |  | | | | | | |  |  | |  | | | | |  | | |  | |  | |  | |  | | | | | | |  |  | | к решению внеочередной двадцать девятой сессии совета депутатов | | | | |  | | |  | |  | |  | |  | | | | | | |  |  | | Борисоглебского сельсовета Убинского района Новосибирской области №143 от 19.12.2024 | | | | |  | | |  | |  | |  | |  | | | | | | |  |  | | "О бюджете Борисоглебского сельсовета Убинского района Новосибирской области на | | | | |  | | |  | |  | |  | |  | | | | | | |  |  | | 2024 год и плановый период 2025 и | | | | |  | | |  | |  | |  | |  | | | | | | |  |  | |  | | | |  | | | | | **ВЕДОМСТВЕННАЯ СТРУКТУРА РАСХОДОВ БЮДЖЕТА НА 2024 ГОД И ПЛАНОВЫЙ ПЕРИОД 2025 И 2026 ГОДОВ** | | | | | | | |  | | |  | |  | |  | |  | | | | | | |  |  | |  | | | |  | | | | | тыс. руб. | | | | | | | | **Наименование** | | | **ГРБС** | | **РЗ** | | **ПР** | | **ЦСР** | | | | | | | **ВР** | **Сумма** | | **Сумма** | | | | **Сумма** | | | | | **2024 год** | | **2025 год** | | | | **2026 год** | | | | | **1** | | | **2** | | **3** | | **4** | | **5** | | | | | | | **6** | **7** | | **8** | | | | **9** | | | | | **администрация Борисоглебского сельсовета Убинского района Новосибирской области** | | | **231** | |  | |  | |  | | | | | | |  | **16 520,5** | | **4 338,3** | | | | **4 215,0** | | | | | **ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ** | | | **231** | | **01** | |  | |  | | | | | | |  | **3 916,1** | | **807,1** | | | | **681,9** | | | | | **Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования** | | | **231** | | **01** | | **02** | |  | | | | | | |  | **1 169,0** | | **413,3** | | | | **348,1** | | | | | **Непрограммные направления местного бюджета** | | | **231** | | **01** | | **02** | | **7700000000** | | | | | | |  | **1 169,0** | | **413,3** | | | | **348,1** | | | | | **Глава муниципального образования** | | | **231** | | **01** | | **02** | | **7700001020** | | | | | | |  | **429,9** | | **413,3** | | | | **348,1** | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 231 | | 01 | | 02 | | 7700001020 | | | | | | | 100 | 429,9 | | 413,3 | | | | 348,1 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 231 | | 01 | | 02 | | 7700001020 | | | | | | | 120 | 429,9 | | 413,3 | | | | 348,1 | | | | | **Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области"** | | | **231** | | **01** | | **02** | | **7700070510** | | | | | | |  | **739,1** | | **0,0** | | | | **0,0** | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 231 | | 01 | | 02 | | 7700070510 | | | | | | | 100 | 739,1 | | 0,0 | | | | 0,0 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 231 | | 01 | | 02 | | 7700070510 | | | | | | | 120 | 739,1 | | 0,0 | | | | 0,0 | | | | | **Функционирование Правительства Российской Федерации, высших исполнительных органов субъектов Российской Федерации, местных администраций** | | | **231** | | **01** | | **04** | |  | | | | | | |  | **2 710,2** | | **371,8** | | | | **311,8** | | | | | **Непрограммные направления местного бюджета** | | | **231** | | **01** | | **04** | | **7700000000** | | | | | | |  | **2 710,2** | | **371,8** | | | | **311,8** | | | | | **Расходы на обеспечение функций органов местного самоуправления** | | | **231** | | **01** | | **04** | | **7700001040** | | | | | | |  | **1 469,1** | | **371,8** | | | | **311,8** | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 231 | | 01 | | 04 | | 7700001040 | | | | | | | 100 | 836,5 | | 350,0 | | | | 290,0 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 231 | | 01 | | 04 | | 7700001040 | | | | | | | 120 | 836,5 | | 350,0 | | | | 290,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 01 | | 04 | | 7700001040 | | | | | | | 200 | 610,9 | | 0,0 | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 01 | | 04 | | 7700001040 | | | | | | | 240 | 610,9 | | 0,0 | | | | 0,0 | | | | | Межбюджетные трансферты | | | 231 | | 01 | | 04 | | 7700001040 | | | | | | | 500 | 21,8 | | 21,8 | | | | 21,8 | | | | | Иные межбюджетные трансферты | | | 231 | | 01 | | 04 | | 7700001040 | | | | | | | 540 | 21,8 | | 21,8 | | | | 21,8 | | | | | **Осуществление отдельных государственных полномочий Новосибирской области по решению вопросов в сфере административных правонарушений** | | | **231** | | **01** | | **04** | | **7700070190** | | | | | | |  | **0,1** | | **0,0** | | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 01 | | 04 | | 7700070190 | | | | | | | 200 | 0,1 | | 0,0 | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 01 | | 04 | | 7700070190 | | | | | | | 240 | 0,1 | | 0,0 | | | | 0,0 | | | | | **Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области"** | | | **231** | | **01** | | **04** | | **7700070510** | | | | | | |  | **1 241,0** | | **0,0** | | | |  | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 231 | | 01 | | 04 | | 7700070510 | | | | | | | 100 | 1 241,0 | | 0,0 | | | | 0,0 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 231 | | 01 | | 04 | | 7700070510 | | | | | | | 120 | 1 241,0 | | 0,0 | | | | 0,0 | | | | | **Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора** | | | **231** | | **01** | | **06** | |  | | | | | | |  | **22,0** | | **22,0** | | | | **22,0** | | | | | **Непрограммные направления местного бюджета** | | | **231** | | **01** | | **06** | | **7700000000** | | | | | | |  | **22,0** | | **22,0** | | | | **22,0** | | | | | **Обеспечение деятельности органов финансово-бюджетного надзора** | | | **231** | | **01** | | **06** | | **7700001060** | | | | | | |  | **22,0** | | **22,0** | | | | **22,0** | | | | | Межбюджетные трансферты | | | 231 | | 01 | | 06 | | 7700001060 | | | | | | | 500 | 22,0 | | 22,0 | | | | 0,0 | | | | | Иные межбюджетные трансферты | | | 231 | | 01 | | 06 | | 7700001060 | | | | | | | 540 | 22,0 | | 22,0 | | | | 0,0 | | | | | **Резервные фонды** | | | **231** | | **01** | | **11** | |  | | | | | | |  | **5,0** | | **0,0** | | | | **311,8** | | | | | **Непрограммные направления местного бюджета** | | | **231** | | **01** | | **11** | | **7700000000** | | | | | | |  | **5,0** | | **0,0** | | | | **311,8** | | | | | **Резервный фонд органов местного самоуправления** | | | **231** | | **01** | | **11** | | **7700001110** | | | | | | |  | **5,0** | | **0,0** | | | | **311,8** | | | | | Иные бюджетные ассигнования | | | 231 | | 01 | | 11 | | 7700001110 | | | | | | | 800 | 5,0 | | 0,0 | | | | 290,0 | | | | | Резервные средства | | | 231 | | 01 | | 11 | | 7700001110 | | | | | | | 870 | 5,0 | | 0,0 | | | | 290,0 | | | | | **Другие общегосударственные вопросы** | | | **231** | | **01** | | **13** | |  | | | | | | |  | **10,0** | | **0,0** | | | | 0,0 | | | | | **Непрограммные направления местного бюджета** | | | **231** | | **01** | | **13** | | **7700000000** | | | | | | |  | **10,0** | | **0,0** | | | | 0,0 | | | | | **Выполнение других обязательств государства органами местного самоуправления** | | | **231** | | **01** | | **13** | | **7700001132** | | | | | | |  | **10,0** | | **0,0** | | | | 21,8 | | | | | Иные бюджетные ассигнования | | | 231 | | 01 | | 13 | | 7700001132 | | | | | | | 800 | 10,0 | | 0,0 | | | | 21,8 | | | | | Уплата налогов, сборов и иных платежей | | | 231 | | 01 | | 13 | | 7700001132 | | | | | | | 850 | 10,0 | | 0,0 | | | | **0,0** | | | | | **НАЦИОНАЛЬНАЯ ОБОРОНА** | | | **231** | | **02** | |  | |  | | | | | | |  | **166,4** | | **183,6** | | | | 0,0 | | | | | **Мобилизационная и вневойсковая подготовка** | | | **231** | | **02** | | **03** | |  | | | | | | |  | **166,4** | | **183,6** | | | | 0,0 | | | | | **Непрограммные направления местного бюджета** | | | **231** | | **02** | | **03** | | **7700000000** | | | | | | |  | **166,4** | | **183,6** | | | | **0,0** | | | | | **Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты** | | | **231** | | **02** | | **03** | | **7700051180** | | | | | | |  | **166,4** | | **183,6** | | | | **201,1** | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 231 | | 02 | | 03 | | 7700051180 | | | | | | | 100 | 164,4 | | 168,3 | | | | 185,7 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 231 | | 02 | | 03 | | 7700051180 | | | | | | | 120 | 164,4 | | 168,3 | | | | 185,7 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 02 | | 03 | | 7700051180 | | | | | | | 200 | 2,0 | | 15,4 | | | | 15,5 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 02 | | 03 | | 7700051180 | | | | | | | 240 | 2,0 | | 15,4 | | | | 15,5 | | | | | **НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ** | | | **231** | | **03** | |  | |  | | | | | | |  | **96,5** | | **0,5** | | | | **0,5** | | | | | **Гражданская оборона** | | | **231** | | **03** | | **09** | |  | | | | | | |  | **5,0** | | **0,0** | | | | **0,0** | | | | | **Непрограммные направления местного бюджета** | | | **231** | | **03** | | **09** | | **7700000000** | | | | | | |  | **5,0** | | **0,0** | | | | **0,0** | | | | | **Предупреждение и ликвидация последствий чрезвычайных ситуаций и стихийных бедствий** | | | **231** | | **03** | | **09** | | **7700003091** | | | | | | |  | **5,0** | | **0,0** | | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 03 | | 09 | | 7700003091 | | | | | | | 200 | 5,0 | | 0,0 | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 03 | | 09 | | 7700003091 | | | | | | | 240 | 5,0 | | 0,0 | | | | 0,0 | | | | | **Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность** | | | **231** | | **03** | | **10** | |  | | | | | | |  | **91,0** | | **0,0** | | | | **0,0** | | | | | **Муниципальная программа "Обеспечение безопасности жизнедеятельности населения Убинского района Новосибирской области на период 2021-2025 годы"** | | | **231** | | **03** | | **10** | | **3500000000** | | | | | | |  | **41,0** | | **0,0** | | | | **0,0** | | | | | **Основное мероприятие "Содействие муниципальным образованиям Убинского района Новосибирской области в снижении рисков и смягчении последствий чрезвычайных ситуаций природного и техногенного характера"** | | | **231** | | **03** | | **10** | | **3500100000** | | | | | | |  | **41,0** | | **0,0** | | | | **0,0** | | | | | **Обеспечение малообеспеченных слоев населения, социально-незащищенных категорий граждан и многодетных семей, имеющих несовершеннолетних детей на территории Убинского района Новосибирской области, автоматическими дымовыми пожарными извещателями в жилых помещениях** | | | **231** | | **03** | | **10** | | **35001P3014** | | | | | | |  | **41,0** | | **0,0** | | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 03 | | 10 | | 35001P3014 | | | | | | | 200 | 41,0 | | 0,0 | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 03 | | 10 | | 35001P3014 | | | | | | | 240 | 41,0 | | 0,0 | | | | 0,0 | | | | | **Непрограммные направления местного бюджета** | | | **231** | | **03** | | **10** | | **7700000000** | | | | | | |  | **50,0** | | **0,0** | | | | **0,0** | | | | | **Предупреждение пожароопасных ситуаций и ликвидация последствий пожаров** | | | **231** | | **03** | | **10** | | **7700003101** | | | | | | |  | **50,0** | | **0,0** | | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 03 | | 10 | | 7700003101 | | | | | | | 200 | 50,0 | | 0,0 | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 03 | | 10 | | 7700003101 | | | | | | | 240 | 50,0 | | 0,0 | | | | 0,0 | | | | | **Другие вопросы в области национальной безопасности и правоохранительной деятельности** | | | **231** | | **03** | | **14** | |  | | | | | | |  | **0,5** | | **0,5** | | | | **0,5** | | | | | **Муниципальная программа "Антинаркотическая деятельность Борисоглебского сельсовета Убинского района Новосибирской области на 2024-2026годы"** | | | **231** | | **03** | | **14** | | **5700000000** | | | | | | |  | **0,5** | | **0,5** | | | | **0,5** | | | | | **Основное мероприятие "Первичная профилактика наркомании"** | | | **231** | | **03** | | **14** | | **5700100000** | | | | | | |  | **0,5** | | **0,5** | | | | **0,5** | | | | | **Расходы на организацию и проведение первичной профилактики наркомании** | | | **231** | | **03** | | **14** | | **57001P3140** | | | | | | |  | **0,5** | | **0,5** | | | | **0,5** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 03 | | 14 | | 57001P3140 | | | | | | | 200 | 0,5 | | 0,5 | | | | 0,5 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 03 | | 14 | | 57001P3140 | | | | | | | 240 | 0,5 | | 0,5 | | | | 0,5 | | | | | **НАЦИОНАЛЬНАЯ ЭКОНОМИКА** | | | **231** | | **04** | |  | |  | | | | | | |  | **1 782,6** | | **1 549,6** | | | | **1 561,7** | | | | | **Дорожное хозяйство (дорожные фонды)** | | | **231** | | **04** | | **09** | |  | | | | | | |  | **1 782,6** | | **1 549,6** | | | | **1 561,7** | | | | | **Непрограммные направления местного бюджета** | | | **231** | | **04** | | **09** | | **7700000000** | | | | | | |  | **1 782,6** | | **1 549,6** | | | | **1 561,7** | | | | | **Мероприятия за счёт средств дорожного фонда** | | | **231** | | **04** | | **09** | | **7700004095** | | | | | | |  | **1 782,6** | | **1 549,6** | | | | **1 561,7** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 04 | | 09 | | 7700004095 | | | | | | | 200 | 1 782,6 | | 1 549,6 | | | | 1 561,7 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 04 | | 09 | | 7700004095 | | | | | | | 240 | 1 782,6 | | 1 549,6 | | | | 1 561,7 | | | | | **ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО** | | | **231** | | **05** | |  | |  | | | | | | |  | **6 530,2** | | **900,0** | | | | **800,0** | | | | | **Коммунальное хозяйство** | | | **231** | | **05** | | **02** | |  | | | | | | |  | **1 450,9** | | **0,0** | | | | **0,0** | | | | | **Непрограммные направления местного бюджета** | | | **231** | | **05** | | **02** | | **7700000000** | | | | | | |  | **1 450,9** | | **0,0** | | | | **0,0** | | | | | **Мероприятия в области коммунального хозяйства** | | | **231** | | **05** | | **02** | | **7700005022** | | | | | | |  | **1 450,9** | | **0,0** | | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 05 | | 02 | | 7700005022 | | | | | | | 200 | 1 396,9 | | 0,0 | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 05 | | 02 | | 7700005022 | | | | | | | 240 | 1 396,9 | | 0,0 | | | | 0,0 | | | | | Иные бюджетные ассигнования | | | 231 | | 05 | | 02 | | 7700005022 | | | | | | | 800 | 54,0 | | 0,0 | | | | 0,0 | | | | | Уплата налогов, сборов и иных платежей | | | 231 | | 05 | | 02 | | 7700005022 | | | | | | | 850 | 54,0 | | 0,0 | | | | 0,0 | | | | | **Благоустройство** | | | **231** | | **05** | | **03** | |  | | | | | | |  | **1 059,6** | | **0,0** | | | | **0,0** | | | | | **Непрограммные направления местного бюджета** | | | **231** | | **05** | | **03** | | **7700000000** | | | | | | |  | **1 059,6** | | **0,0** | | | | **0,0** | | | | | **Прочие мероприятия по благоустройству (уличное освещение)** | | | **231** | | **05** | | **03** | | **7700005033** | | | | | | |  | **253,6** | | **0,0** | | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 05 | | 03 | | 7700005033 | | | | | | | 200 | 253,6 | | 0,0 | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 05 | | 03 | | 7700005033 | | | | | | | 240 | 253,6 | | 0,0 | | | | 0,0 | | | | | **Организация и содержание мест захоронения** | | | **231** | | **05** | | **03** | | **7700005034** | | | | | | |  | **206,0** | | **0,0** | | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 05 | | 03 | | 7700005034 | | | | | | | 200 | 206,0 | | 0,0 | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 05 | | 03 | | 7700005034 | | | | | | | 240 | 206,0 | | 0,0 | | | | 0,0 | | | | | **Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области"** | | | **231** | | **05** | | **03** | | **7700070510** | | | | | | |  | **600,0** | | **0,0** | | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 05 | | 03 | | 7700070510 | | | | | | | 200 | 600,0 | | 0,0 | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 05 | | 03 | | 7700070510 | | | | | | | 240 | 600,0 | | 0,0 | | | | 0,0 | | | | | **Другие вопросы в области жилищно-коммунального хозяйства** | | | **231** | | **05** | | **05** | |  | | | | | | |  | **4 019,7** | | **900,0** | | | | **800,0** | | | | | **Непрограммные направления местного бюджета** | | | **231** | | **05** | | **05** | | **7700000000** | | | | | | |  | **4 019,7** | | **900,0** | | | | **800,0** | | | | | **Обеспечение деятельности подведомственных учреждений** | | | **231** | | **05** | | **05** | | **7700005052** | | | | | | |  | **2 256,8** | | **900,0** | | | | **800,0** | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 231 | | 05 | | 05 | | 7700005052 | | | | | | | 100 | 1 376,7 | | 900,0 | | | | 800,0 | | | | | Расходы на выплаты персоналу казенных учреждений | | | 231 | | 05 | | 05 | | 7700005052 | | | | | | | 110 | 1 376,7 | | 900,0 | | | | 800,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 05 | | 05 | | 7700005052 | | | | | | | 200 | 716,9 | | 0,0 | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 05 | | 05 | | 7700005052 | | | | | | | 240 | 716,9 | | 0,0 | | | | 0,0 | | | | | Социальное обеспечение и иные выплаты населению | | | 231 | | 05 | | 05 | | 7700005052 | | | | | | | 300 | 52,7 | | 0,0 | | | | 0,0 | | | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | | | 231 | | 05 | | 05 | | 7700005052 | | | | | | | 320 | 52,7 | | 0,0 | | | | 0,0 | | | | | Иные бюджетные ассигнования | | | 231 | | 05 | | 05 | | 7700005052 | | | | | | | 800 | 110,5 | | 0,0 | | | | 0,0 | | | | | Уплата налогов, сборов и иных платежей | | | 231 | | 05 | | 05 | | 7700005052 | | | | | | | 850 | 110,5 | | 0,0 | | | | 0,0 | | | | | **Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области"** | | | **231** | | **05** | | **05** | | **7700070510** | | | | | | |  | **1 762,9** | | **0,0** | | | | **0,0** | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 231 | | 05 | | 05 | | 7700070510 | | | | | | | 100 | 1 762,9 | | 0,0 | | | | 0,0 | | | | | Расходы на выплаты персоналу казенных учреждений | | | 231 | | 05 | | 05 | | 7700070510 | | | | | | | 110 | 1 762,9 | | 0,0 | | | | 0,0 | | | | | **ОХРАНА ОКРУЖАЮЩЕЙ СРЕДЫ** | | | **231** | | **06** | |  | |  | | | | | | |  | **0,0** | | **0,0** | | | | **0,0** | | | | | **Другие вопросы в области охраны окружающей среды** | | | **231** | | **06** | | **05** | |  | | | | | | |  | **0,0** | | **0,0** | | | | **0,0** | | | | | **Непрограммные направления местного бюджета** | | | **231** | | **06** | | **05** | | **7700000000** | | | | | | |  | **0,0** | | **0,0** | | | | **0,0** | | | | | **Природоохранные мероприятия** | | | **231** | | **06** | | **05** | | **7700006052** | | | | | | |  | **0,0** | | **0,0** | | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 06 | | 05 | | 7700006052 | | | | | | | 200 | 0,0 | | 0,0 | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 06 | | 05 | | 7700006052 | | | | | | | 240 | 0,0 | | 0,0 | | | | 0,0 | | | | | **ОБРАЗОВАНИЕ** | | | **231** | | **07** | |  | |  | | | | | | |  | **0,0** | | **0,0** | | | | **0,0** | | | | | **Профессиональная подготовка, переподготовка и повышение квалификации** | | | **231** | | **07** | | **05** | |  | | | | | | |  | **0,0** | | **0,0** | | | | **0,0** | | | | | **Непрограммные направления местного бюджета** | | | **231** | | **07** | | **05** | | **7700000000** | | | | | | |  | **0,0** | | **0,0** | | | | **0,0** | | | | | **Профессиональная подготовка, переподготовка и повышение квалификации** | | | **231** | | **07** | | **05** | | **7700007050** | | | | | | |  | **0,0** | | **0,0** | | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 07 | | 05 | | 7700007050 | | | | | | | 200 | 0,0 | | 0,0 | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 07 | | 05 | | 7700007050 | | | | | | | 240 | 0,0 | | 0,0 | | | | 0,0 | | | | | **КУЛЬТУРА, КИНЕМАТОГРАФИЯ** | | | **231** | | **08** | |  | |  | | | | | | |  | **3 540,0** | | **300,0** | | | | **270,0** | | | | | **Культура** | | | **231** | | **08** | | **01** | |  | | | | | | |  | **2 978,8** | | **300,0** | | | | **270,0** | | | | | **Непрограммные направления местного бюджета** | | | **231** | | **08** | | **01** | | **7700000000** | | | | | | |  | **2 978,8** | | **300,0** | | | | **270,0** | | | | | **Обеспечение деятельности подведомственных учреждений в области культуры-клубы** | | | **231** | | **08** | | **01** | | **7700008012** | | | | | | |  | **1 316,3** | | **300,0** | | | | **270,0** | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 231 | | 08 | | 01 | | 7700008012 | | | | | | | 100 | 951,4 | | 300,0 | | | | 270,0 | | | | | Расходы на выплаты персоналу казенных учреждений | | | 231 | | 08 | | 01 | | 7700008012 | | | | | | | 110 | 951,4 | | 300,0 | | | | 270,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 08 | | 01 | | 7700008012 | | | | | | | 200 | 350,0 | | 0,0 | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 08 | | 01 | | 7700008012 | | | | | | | 240 | 350,0 | | 0,0 | | | | 0,0 | | | | | Иные бюджетные ассигнования | | | 231 | | 08 | | 01 | | 7700008012 | | | | | | | 800 | 15,0 | | 0,0 | | | | 0,0 | | | | | Уплата налогов, сборов и иных платежей | | | 231 | | 08 | | 01 | | 7700008012 | | | | | | | 850 | 15,0 | | 0,0 | | | | 0,0 | | | | | **Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области"** | | | **231** | | **08** | | **01** | | **7700070510** | | | | | | |  | **1 662,5** | | **0,0** | | | | **0,0** | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 231 | | 08 | | 01 | | 7700070510 | | | | | | | 100 | 1 451,4 | | 0,0 | | | | 0,0 | | | | | Расходы на выплаты персоналу казенных учреждений | | | 231 | | 08 | | 01 | | 7700070510 | | | | | | | 110 | 1 451,4 | | 0,0 | | | | 0,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 08 | | 01 | | 7700070510 | | | | | | | 200 | 211,0 | | 0,0 | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 08 | | 01 | | 7700070510 | | | | | | | 240 | 211,0 | | 0,0 | | | | 0,0 | | | | | **Другие вопросы в области культуры, кинематографии** | | | **231** | | **08** | | **04** | |  | | | | | | |  | **561,3** | | **0,0** | | | | **0,0** | | | | | **Непрограммные направления местного бюджета** | | | **231** | | **08** | | **04** | | **7700000000** | | | | | | |  | **561,3** | | **0,0** | | | | **0,0** | | | | | **Обеспечение деятельности подведомственных учреждений в области культуры-клубы** | | | **231** | | **08** | | **04** | | **7700008012** | | | | | | |  | **264,4** | | **0,0** | | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 08 | | 04 | | 7700008012 | | | | | | | 200 | 264,4 | | 0,0 | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 08 | | 04 | | 7700008012 | | | | | | | 240 | 264,4 | | 0,0 | | | | 0,0 | | | | | **Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области"** | | | **231** | | **08** | | **04** | | **7700070510** | | | | | | |  | **296,9** | | **0,0** | | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 08 | | 04 | | 7700070510 | | | | | | | 200 | 296,9 | | 0,0 | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 08 | | 04 | | 7700070510 | | | | | | | 240 | 296,9 | | 0,0 | | | | 0,0 | | | | | **СОЦИАЛЬНАЯ ПОЛИТИКА** | | | **231** | | **10** | |  | |  | | | | | | |  | **488,1** | | **488,1** | | | | **488,1** | | | | | **Пенсионное обеспечение** | | | **231** | | **10** | | **01** | |  | | | | | | |  | **488,1** | | **488,1** | | | | **488,1** | | | | | **Непрограммные направления местного бюджета** | | | **231** | | **10** | | **01** | | **7700000000** | | | | | | |  | **488,1** | | **488,1** | | | | **488,1** | | | | | **Доплаты к пенсиям муниципальных служащих** | | | **231** | | **10** | | **01** | | **7700010012** | | | | | | |  | **488,1** | | **488,1** | | | | **488,1** | | | | | Социальное обеспечение и иные выплаты населению | | | 231 | | 10 | | 01 | | 7700010012 | | | | | | | 300 | 488,1 | | 488,1 | | | | 488,1 | | | | | Публичные нормативные социальные выплаты гражданам | | | 231 | | 10 | | 01 | | 7700010012 | | | | | | | 310 | 488,1 | | 488,1 | | | | 488,1 | | | | | **ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ** | | | **231** | | **11** | |  | |  | | | | | | |  | **0,5** | | **0,5** | | | | **0,0** | | | | | **Физическая культура** | | | **231** | | **11** | | **01** | |  | | | | | | |  | **0,5** | | **0,5** | | | | **0,0** | | | | | **Муниципальная программа "Развитие физической культуры и спорта на территории Борисоглебского сельсовета Убинского района Новосибирской области"** | | | **231** | | **11** | | **01** | | **6100000000** | | | | | | |  | **0,5** | | **0,5** | | | | **0,0** | | | | | **Основные мероприятия "Создание условий, обеспечевающих возможность гражданам вести здоровый образ жизни"** | | | **231** | | **11** | | **01** | | **6100100000** | | | | | | |  | **0,5** | | **0,5** | | | | **0,0** | | | | | **Развитие спортивно-массовой физической культуры и формирование здорового образа жизни** | | | **231** | | **11** | | **01** | | **61001P1101** | | | | | | |  | **0,5** | | **0,5** | | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 11 | | 01 | | 61001P1101 | | | | | | | 200 | 0,5 | | 0,5 | | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | 231 | | 11 | | 01 | | 61001P1101 | | | | | | | 240 | 0,5 | | 0,5 | | | | 0,0 | | | | | **УСЛОВНО УТВЕРЖДЕННЫЕ РАСХОДЫ** | | | **231** | | **99** | |  | |  | | | | | | |  | **0,0** | | **108,9** | | | | **211,7** | | | | | **Условно утвержденные расходы** | | | **231** | | **99** | | **99** | |  | | | | | | |  | **0,0** | | **108,9** | | | | **211,7** | | | | | **Непрограммные направления областного бюджета** | | | **231** | | **99** | | **99** | | **9900000000** | | | | | | |  | **0,0** | | **108,9** | | | | **211,7** | | | | | **Условно утвержденные расходы** | | | **231** | | **99** | | **99** | | **9990000000** | | | | | | |  | **0,0** | | **108,9** | | | | **211,7** | | | | | Условно утвержденные расходы | | | 231 | | 99 | | 99 | | 9990000000 | | | | | | | 900 | 0,0 | | 108,9 | | | | 211,7 | | | | | Условно утвержденные расходы | | | 231 | | 99 | | 99 | | 9990000000 | | | | | | | 990 | 0,0 | | 108,9 | | | | 211,7 | | | | | **Итого расходов** | | | | | | | | | | | | | | | | | **16 520,5** | | **4 338,3** | | | | | **4 215,0** | | | | |  | |  | | | | | | Приложение 4 к решению внеочередной двадцать девятой сессии  Совета депутатов Борисоглебского сельсовета  Убинского района Новосибирской области  шестого созыва от 19.12.2024 №143 | | | | | | | | | | | | | | | | | | | | | | | Источники финансирования дефицита бюджета Борисоглебского сельсовета Убинского района  Новосбирской области на 2024 год и плановый период 2025 и 2026 годов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | |  | | | |  | | | | | | | | тыс.рублей | | | | | | | | | | | |  | |  | | | | | |  | | | |  | | | | | | | |  | | | | | | | | | | | |  | | Наименование кода группы, подгруппы, статьи и вида источников финансирования дефицитов бюджетов | | | | | | 2024 год | | | | | | | 2025 год | | | | | | 2026 год | | | | | | | | | | | | КОД | | | 1 | | 2 | | | | | | 3 | | | | 4 | | | | | | | | 5 | | | | | | | | | | | | 01 00 00 00 00 0000 000 | | Источники внутреннего финансирования дефицитов бюджетов | | | | | | -818,7 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | | | 01 02 00 00 00 0000 000 | | Кредиты кредитных организаций в валюте Российской Федерации | | | | | | 0,0 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | | | 01 02 00 00 00 0000 700 | | Получение кредитов от кредитных организаций в валюте Российской Федерации | | | | | | 0,0 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | | | 01 02 00 00 05 0000 710 | | Получение кредитов от кредитных организаций бюджетами муниципальных районов в валюте Российской Федерации | | | | | | 0,0 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | | | 01 02 00 00 00 0000 800 | | Погашение кредитов, предоставленных кредитными организациями в валюте Российской Федерации | | | | | | 0,0 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | | | 01 02 00 00 05 0000 810 | | Погашение бюджетами муниципальных районов кредитов от кредитных организаций в валюте Российской Федерации | | | | | | 0,0 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | | | 01 03 00 00 00 0000 000 | | Бюджетные кредиты от других бюджетов бюджетной системы Российской Федерации | | | | | | 0,0 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | | | 01 03 01 00 00 0000 700 | | Получение бюджетных кредитов от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации\* | | | | | | 0,0 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | | | 01 03 01 00 05 0000 710 | | Получение бюджетных кредитов от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации\* | | | | | | 0,0 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | | | 01 03 01 00 00 0000 800 | | Получение бюджетных кредитов, полученных от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации\* | | | | | | 0,0 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | | | 01 03 0100 05 0000 810 | | Погашение бюджетами муниципальных районов кредитов от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации\* | | | | | | 0,0 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | | | 01 05 00 00 00 0000 000 | | Изменение остатков средств на счетах по учету средств бюджетов | | | | | | -818,7 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | | | 01 05 00 00 00 0000 500 | | Увеличение остатков средств бюджетов | | | | | | -16 520,5 | | | | -4 338,3 | | | | | | | | -4 215,0 | | | | | | | | | | | | 01 05 02 00 00 0000 500 | | Увеличение прочих остатков средств бюджетов | | | | | | -16 520,5 | | | | -4 338,3 | | | | | | | | -4 215,0 | | | | | | | | | | | | 01 05 02 01 00 0000 510 | | Увеличение прочих остатков денежных средств бюджетов | | | | | | -16 520,5 | | | | -4 338,3 | | | | | | | | -4 215,0 | | | | | | | | | | | | 01 05 02 01 05 0000 510 | | Увеличение прочих остатков денежных средств бюджетов муниципальных районов | | | | | | -16 520,5 | | | | -4 338,3 | | | | | | | | -4 215,0 | | | | | | | | | | | | 01 05 00 00 00 0000 600 | | Уменьшение остатков средств бюджетов | | | | | | 15 701,8 | | | | 4 338,3 | | | | | | | | 4 215,0 | | | | | | | | | | | | 01 05 02 00 00 0000 600 | | Уменьшение прочих остатков средств бюджетов | | | | | | 15 701,8 | | | | 4 338,3 | | | | | | | | 4 215,0 | | | | | | | | | | | | 01 05 02 01 00 0000 610 | | Уменьшение прочих остатков денежных средств бюджетов | | | | | | 15 701,8 | | | | 4 338,3 | | | | | | | | 4 215,0 | | | | | | | | | | | | 01 05 02 01 05 0000 610 | | Уменьшение прочих остатков денежных средств бюджетов муниципальных районов | | | | | | 15 701,8 | | | | 4 338,3 | | | | | | | | 4 215,0 | | | | | | | | | | | | 01 06 00 00 00 0000 000 | | Иные источники внутреннего финансирования дефицитов бюджетов | | | | | | 0,0 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | | | 01 06 05 00 00 0000 000 | | Бюджетные кредиты, предоставленные внутри страны в валюте Российской Федерации | | | | | | 0,0 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | | | 01 06 05 00 00 0000 500 | | Предоставление бюджетныех кредитов внутри страны в валюте Российской Федерации | | | | | | 0,0 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | | | 01 06 05 02 05 0000 540 | | Предоставление бюджетныех кредитов другим бюджетам бюджетной системы Российской Федерации из бюджетов муниципальных районов в валюте Российской Федерации | | | | | | 0,0 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | | | 01 06 05 00 00 0000 600 | | Возврат бюджетныех кредитов, предоставленных внутри страны в валюте Российской Федерации | | | | | | 0,0 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | | | 01 06 05 02 05 0000 640 | | Возврат бюджетныех кредитов, предоставленных другим бюджетам бюджетной системы Российской Федерации из бюджетов муниципальных районов в валюте Российской Федерации | | | | | | 0,0 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | | | Итого: | | | | | | | | -818,7 | | | | 0,0 | | | | | | | | 0,0 | | | | | | | | | | |   **СОВЕТ ДЕПУТАТОВ БОРИСОГЛЕБСКОГО СЕЛЬСОВЕТА**  **УБИНСКОГО РАЙОНА НОВОСИБИРСКОЙ ОБЛАСТИ**  (шестого созыва)  **РЕШЕНИЕ**  внеочередной двадцать девятой сессии  с. Борисоглебска  от 19.12.2024 №144  Об утверждении структуры и штатной численности администрации Борисоглебского сельсовета Убинского района Новосибирской области  На основании пункта 13 статьи 19 Устава Борисоглебского сельсовета Убинского района Новосибирской области, Совет депутатов Борисоглебского сельсовета Убинского района Новосибирской области  **Р Е Ш И Л:**   1. Утвердить прилагаемую структуру и штатную численность администрации Борисоглебского сельсовета Убинского района Новосибирской области согласно приложению №1.   2. Признать утратившим силу решение Совета депутатов Борисоглебского сельсовета Убинского района от 29.05.2018 №101 «Об утверждении структуры и штатной численности администрации Борисоглебского сельсовета Убинского района Новосибирской области»  3. Опубликовать решение в периодическом печатном издании «Вестник Борисоглебского сельсовета Убинского района Новосибирской области».  Председатель Совета депутатов Глава администрации  Борисоглебского сельсовета Борисоглебского сельсовета  Убинского района Убинского района  Новосибирской области Новосибирской области  ––––––––––––––Т.Е. Бородина –––––––––––––– О.Н. Дынер  «19» декабря 2024 года «19» декабря 2024 года    СОВЕТ ДЕПУТАТОВ БОРИСОГЛЕБСКОГО СЕЛЬСОВЕТА  УБИНСКОГО РАЙОНА НОВОСИБИРСКОЙ ОБЛАСТИ  (шестого созыва)  **Р Е Ш Е Н И Е**  внеочередной двадцать девятой сессии  с. Борисоглебка  от 19.12.2024 № 145  О плане работы Совета депутатов  Борисоглебского сельсовета Убинского района Новосибирской области  шестого созыва на 2025 год  Совет депутатов Борисоглебского сельсовета Убинского района Новосибирской области  **РЕШИЛ:**  1. Утвердить прилагаемый план работы Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области шестого созыва на 2025 год.  2. Опубликовать решение в периодическом печатном издании «Вестник Борисоглебского сельсовета Убинского района Новосибирской области» и разместить на официальном сайте в сети Интернет.  3. Контроль за исполнением настоящего решения оставляю за собой.  4. Решение вступает в силу со дня его принятия.  Председатель Совета депутатов  Борисоглебского сельсовета  Убинского района Новосибирской области Т.Е. Бородина    УТВЕРЖДЕН  решением внеочередной двадцать  девятой сессии Совета депутатов  Борисоглебского сельсовета  Убинского района Новосибирской  области от 19. 12.2024 №145  ПЛАН  работы Совета депутатов  Борисоглебского сельсовета Убинского района Новосибирской области  на 2025 год   |  |  |  |  | | --- | --- | --- | --- | | №  п\п | Наименование мероприятия | Срок исполнения | Ответственный исполнитель | | 1. Организационное мероприятие | | | | | 1 | Заседание Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области | В соответствии с Регламентом Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области | Председатель Совета  депутатов  Борисоглебского сельсовета Убинского района Новосибирской области | | 2 | Об отчете Главы Борисоглебского сельсовета Убинского района Новосибирской области о результатах своей деятельности, деятельности администрации Борисоглебского сельсовета, и иных подведомственных ему органов местного самоуправления, в том числе о решении вопросов, поставленных Советом депутатов Борисоглебского сельсовета Убинского района Новосибирской области за 2024 год | Март 2025 | Глава Борисоглебского сельсовета Убинского района Новосибирской области | | 3 | Заседание комиссий Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области | В соответствии с планом проведения заседания комиссий Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области | Председатели комиссии | | 4 | Подготовка вопросов для рассмотрения на заседаниях Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области | В течение года | Председатель Совета  депутатов  Борисоглебского сельсовета Убинского района Новосибирской области, администрация Борисоглебского сельсовета Убинского района Новосибирской области | | 5 | Отчет о работе директора МКУК «Борисоглебский СКЦ» Убинского района Новосибирской области за 2024 год. | декабрь | Директор МКУК «Борисоглебский СКЦ» Убинского района Новосибирской области | | 1. Нормотворческая деятельность | | | | | 1 | Об утверждении отчета по исполнении бюджета Борисоглебского сельсовета Убинского района Новосибирской области за 2024 год | Июнь 2025 | Администрация Борисоглебского сельсовета Убинского района Новосибирской области, Совет  депутатов  Борисоглебского сельсовета Убинского района Новосибирской области | | 2 | О внесении изменений в бюджет Борисоглебского сельсовета Убинского района на 2025 год и плановый период 2026-2027гг. | В течение года | Администрация Борисоглебского сельсовета Убинского района Новосибирской области, Совет  депутатов  Борисоглебского сельсовета Убинского района Новосибирской области | | 3 | О внесении изменений и дополнений в Устав сельского поселения Борисоглебского сельсовета Убинского муниципального района Новосибирской области. | Июнь, декабрь | Администрация Борисоглебского сельсовета Убинского района Новосибирской области, Совет  депутатов  Борисоглебского сельсовета Убинского района Новосибирской области | | 4 | Принятие нормативно правовых актов | В течение года | Администрация Борисоглебского сельсовета Убинского района Новосибирской области, Совет  депутатов  Борисоглебского сельсовета Убинского района Новосибирской  области | | 5 | Внесение изменений и дополнений в действующие нормативные правовые акты, принятие нормативных правовых актов в связи с изменениями в действующее законодательство | В течение года | Администрация Борисоглебского сельсовета Убинского района Новосибирской области, Совет  депутатов  Борисоглебского сельсовета Убинского района Новосибирской области | | 6 | Утверждение бюджета Борисоглебского сельсовета Убинского района Новосибирской области на 2026 год и плановый период 2027-2028гг. | Декабрь 2025 | Администрация Борисоглебского сельсовета Убинского района Новосибирской области, Совет  депутатов  Борисоглебского сельсовета Убинского района Новосибирской области | | 7 | О плане работы Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области на 2026 год | Декабрь 2025 | Совет  депутатов  Борисоглебского сельсовета Убинского района Новосибирской области |   **СОВЕТ ДЕПУТАТОВ БОРИСОГЛЕБСКОГО СЕЛЬСОВЕТА**  **УБИНСКОГО РАЙОНА НОВОСИБИРСКОЙ ОБЛАСТИ**  (шестого созыва)  **РЕШЕНИЕ**  **внеочередной** **двадцать девятой сессии**  от 19.12.2024 № 146  О выплате премии, в том числе за выполнение особо важных и сложных заданий  На основании п. 2.7 раздела 2 «Оплата труда депутатов, выборных должностных лиц местного самоуправления» Положения об оплате труда депутатов, выборных должностных лиц местного самоуправления, осуществляющих свои полномочия на постоянной основе, муниципальных служащих Борисоглебского сельсовета Убинского района Новосибирской области, утвержденного решением четырнадцатой сессии Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области от 27.04.2017 №51, Положением о премировании выборного должностного лица местного самоуправления Борисоглебского сельсовета Убинского района Новосибирской области, утвержденного решением внеочередной двадцать восьмой сессии Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области от 29.11.2024 № 142, Совет депутатов Борисоглебского сельсовета Убинского района Новосибирской области  **РЕШИЛ:**   1. Выплатить Главе Борисоглебского сельсовета Убинского района Новосибирской области премию, в том числе за выполнение особо важных и сложных заданий, равную двум месячным денежным вознаграждениям и экономии расходов на оплату труда выборных должностных лиц местного самоуправления.   2. Решение вступает в силу с момента его подписания.  3. Контроль за исполнением решения возложить на постоянную комиссию Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области по бюджетной, налоговой, финансово-кредитной политике (Гизитдинова Р.Г.)    Председатель Совета депутатов  Борисоглебского сельсовета Убинского района Т.Е. Бородина  ПОЯСНИТЕЛЬНАЯ ЗАПИСКА  к проекту решения Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области «О премировании Главы Борисоглебского сельсовета Убинского района Новосибирской области»  В соответствии с постановлениями Правительства Новосибирской области от 31.01.2017 № 20-п «О нормативах формирования расходов на оплату труда депутатов, выборных должностных лиц местного самоуправления, осуществляющих свои полномочия на постоянной основе, муниципальных служащих и (или) содержание органов местного самоуправления муниципальных образований Новосибирской области», от 29.07.2024 № 348-п «О внесении изменений в постановление Правительства Новосибирской области от 31.01.2017 № 20-п», решением внеочередной двадцать шестой сессии Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области № 141 от 29.11.2024, составной частью годового фонда оплаты труда лиц, замещающих муниципальные должности на постоянной основе, является премия, в том числе за выполнение особо важных и сложных заданий.  Норматив премии устанавливается равным двум месячным денежным содержаниям (вознаграждениям), а при экономии расходов -максимальными размерами не ограничивается.  В связи с тем, что действие норм, связанных с выплатой премии, в том числе за выполнение особо важных и сложных заданий, распространяется на правоотношения, возникшие с 1 января 2024 года, вопрос по данной выплате на сессии Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области в 2024 году не рассматривался, выплата заложена в фонд оплаты труда и ранее не производилась, считаем необходимым вынести проект решения на сессию Совета депутатов для рассмотрения и принятия решения. | | | | | | | |
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