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| **Основан 09.01.2008 вторник 26.11.2024**  ***В Е С Т Н И К***  ***Борисоглебского сельсовета***  ***Убинского района Новосибирской области***  **№ 47/1**  **Периодическое печатное издание Совета депутатов и администрации Борисоглебского сельсовета Убинского района новосибирской области**  **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**  **проект**  **СОВЕТ ДЕПУТАТОВ БОРИСОГЛЕБСКОГО СЕЛЬСОВЕТА**  **УБИНСКОГО РАЙОНА НОВОСИБИРСКОЙ ОБЛАСТИ**  (шестого созыва)  **Р Е Ш Е Н И Е**  \_\_\_\_\_\_\_\_\_\_\_\_ сессии  с. Борисоглебка  от 00.00.2024 №  **О бюджете Борисоглебского сельсовета Убинского района Новосибирской области на 2025 год и плановый период 2026-2027 годов**  **Статья 1. Основные характеристики Борисоглебского сельсовета Убинского района Новосибирской на 2025 год и плановый период 2026-2027 годов**  1. Утвердить основные характеристики бюджета Борисоглебского сельсовета Убинского района Новосибирской области:  1) Прогнозируемый общий объем доходов местного бюджета в сумме 14311,1 тыс. рублей, в том числе общий объем безвозмездных поступлений в сумме 11764,8 тыс. рублей, из них объем межбюджетных трансфертов, получаемых из других бюджетов бюджетной системы Российской Федерации, в сумме 11764,8 тыс. рублей, в том числе объем субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, в сумме 5945,0 тыс. рублей;  2) Общий объем расходов местного бюджета в сумме 14311,1 тыс. рублей;  3) Дефицит (профицит) местного бюджета в сумме 0,0 тыс. рублей.  2. Утвердить основные характеристики бюджета Борисоглебского сельсовета Убинского района Новосибирской области на 2026 и 2027 год:  1) прогнозируемый общий объем доходов местного бюджета на 2026 год в сумме 4452,3 тыс. рублей, в том числе общий объем безвозмездных поступлений в сумме 1819,5 тыс. рублей, из них объем межбюджетных трансфертов, получаемых из других бюджетов бюджетной системы Российской Федерации, в сумме 1819,5 тыс. рублей, в том числе объем субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, в сумме 247,1 тыс. рублей, и на 2027 год в сумме 5281,9 тыс. рублей, в том числе общий объем безвозмездных поступлений в сумме 1933,7 тыс. рублей, из них объем межбюджетных трансфертов, получаемых из других бюджетов бюджетной системы Российской Федерации, в сумме 1933,7 тыс. рублей, в том числе объем субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, в сумме 216,8 тыс. рублей;  2) общий объем расходов местного бюджета на 2026 год в сумме 4452,3 тыс. рублей, в том числе условно утвержденные расходы в сумме 111,3 тыс. рублей и на 2027 год в сумме 5281,9 тыс. рублей, в том числе условно утвержденные расходы в сумме 264,1 тыс. рублей;  3) Дефицит (профицит) местного бюджета на 2026 год в сумме 0,0 тыс. рублей и на 2027 год в сумме 0,0 тыс. рублей.  Статья 2. Бюджетные ассигнования местного бюджета на 2025 год и плановый период 2026 -2027 годов.  1. Утвердить в пределах общего объема расходов, установленного статьей 1 настоящего Решения, распределение бюджетных ассигнований:  1) по разделам, подразделам, целевым статьям (муниципальным программам и внепрограммным направлениям деятельности), группам и подгруппам видов расходов классификации расходов бюджета на 2025 год и плановый период 2026 и 2027 годов согласно приложению 1 к настоящему Решению;  2) по целевым статьям (муниципальным программам и не программным направлениям деятельности), группам и подгруппам видов расходов классификации расходов бюджета на 2025 год и плановый период 2026 и 2027 годов согласно приложению 2 к настоящему решению.  2. Утвердить ведомственную структуру расходов бюджета Борисоглебского сельсовета Убинского района Новосибирской области на 2025 год и плановый период 2026 и 2027 годов согласно приложению 3 к настоящему Решению.  3.Установить размер резервного фонда администрации Борисоглебского сельсовета Убинского района Новосибирской области на 2025 год в сумме 5,0 тыс. рублей, на 2026 год – 0,0 тыс. рублей и на 2027 год – 0,0 тыс. рублей.  4. Установить общий объем бюджетных ассигнований, направленных на  исполнение публичных нормативных обязательств, на 2025 год в сумме 523,7 тыс. рублей, на 2026 год в сумме 523,7 тыс. рублей, и на 2027 год в сумме 523,7 тыс. рублей.  5. Утвердить объем и распределение бюджетных ассигнований бюджета Борисоглебского сельсовета Убинского района Новосибирской области направляемых на исполнение публичных нормативных обязательств на 2025 год и плановый период 2026 и 2027 годов согласно приложению 4 к настоящему Решению.  Статья 3. Особенности заключения и оплаты договоров (муниципальных контрактов)  1.Установить, что муниципальные казенные учреждения, органы местного самоуправления при заключении договоров (муниципальных контрактов) на поставку товаров (работ, услуг) вправе предусматривать авансовые платежи:  1) в размере 100 процентов суммы договора (контракта) - по договорам (контрактам):  а) о предоставлении услуг связи, услуг проживания в гостиницах;  б) о приобретении каменного угля;  в) о подписке на печатные издания и об их приобретении;  г) об обучении на курсах повышения квалификации;  д) о приобретении авиа- и железнодорожных билетов, билетов для проезда городским и пригородным транспортом;  е) о приобретении путевок на санаторно-курортное лечение, оплату расходов на проведение оздоровительной кампании для детей и подростков в период школьных каникул;  ж) страхования;  з) по договорам (муниципальным контрактам) на приобретение  материальных ценностей (кроме продуктов питания), заключенным на сумму, не превышающую 15тыс. рублей по одной сделке;  и) подлежащим оплате за счет средств, полученных от иной приносящей доход деятельности;  к) об оплате услуг по зачислению денежных средств (социальных выплат и государственных пособий) на счета физических лиц;  л) об оплате нотариальных действий и иных услуг, оказываемых при осуществлении нотариальных действий;  м) аренда;  н) по распоряжению администрации Борисоглебского сельсовета Убинского района Новосибирской области;  о) о проведении достоверности определения сметной стоимости строительства, реконструкции, капитального ремонта объектов капитального строительства;  2) в размере 100 процентов цены договора (контракта) - по договорам (контрактам) об осуществлении технологического присоединения к электрическим сетям;  3) в размере 20 процентов цены договора (контракта), если иное не предусмотрено федеральным законодательством Российской Федерации, - по остальным договорам (контрактам);  Статья 4. Иные межбюджетные трансферты, предоставляемые из бюджета Борисоглебского сельсовета Убинского района Новосибирской области  1. Утвердить объём иных межбюджетных трансфертов, предоставляемых бюджетом поселения Борисоглебского сельсовета Убинского района Новосибирской области в бюджет Убинского района на 2025 год в сумме 43,8 тыс. рублей, на 2026 год в сумме 43,8 тыс. рублей и 2027 год в сумме 43,8 тыс. рублей согласно Приложению 5 к настоящему Решению.  Статья 5. Дорожный фонд Борисоглебского сельсовета Убинского района Новосибирской области  1. Утвердить объем бюджетных ассигнований дорожного фонда  Борисоглебского сельсовета Убинского района Новосибирской области на 2025 год в сумме 1764,0 тыс. руб., на 2026 год в сумме 1834,0 тыс. руб., и на 2027 год в сумме 2532,0 тыс. руб.;  Статья 6. Источники финансирования дефицита бюджета  Установить источники финансирования дефицита местного бюджета на 2025 год и плановый период 2026 и 2027 годов согласно приложению 6 к настоящему Решению.  **Статья 7. Муниципальные программы Борисоглебского сельсовета Убинского района Новосибирской области**  1.Утвердить перечень муниципальных программ, предусмотренных к  финансированию из местного бюджета в 2025 году и плановом периоде 2026 и 2027 годах согласно Приложению 7 к настоящему Решению.  2.Установить, что финансирование мероприятий, предусмотренных муниципальными программами, осуществляется в соответствии с порядками, установленными администрацией Борисоглебского сельсовета Убинского района Новосибирской области.  Муниципальные программы Борисоглебского сельсовета Убинского района Новосибирской области***,*** не включенные в перечень, не подлежат финансированию в 2025-2027 годах.  Статья 8. Муниципальный внутренний долг Борисоглебского сельсовета Убинского района Новосибирской области и расходы на его обслуживание  Установить верхний предел муниципального внутреннего долга  Борисоглебского сельсовета Убинского района Новосибирской области на 1 января 2026 года в сумме 0,0 тыс.рублей, в том числе верхний предел долга по муниципальным гарантиям Борисоглебского сельсовета Убинского района Новосибирской области в сумме 0,0 тыс.рублей, на 1 января 2027года в сумме 0,0 тыс. рублей, в том числе верхний предел долга помуниципальным гарантиям Борисоглебского сельсовета Убинского района Новосибирской области в сумме 0,0 тыс. рублей, и на 1 января 2028 года в сумме 0,0 тыс. рублей, в том числе верхнийпредел долга по муниципальным гарантиям Борисоглебского сельсовета Убинского района Новосибирской области в сумме 0,0 тыс. рублей.  Установить объем расходов местного бюджета на обслуживание  муниципального долга Борисоглебского сельсовета Убинского района Новосибирской области на 2025 год в сумме 0,0 тыс. рублей, на 2026 год в сумме 0,0 тыс. рублей и на 2027 год в сумме 0,0 тыс. рублей.  **Статья 9. Особенности использования остатков средств местного бюджета на начало текущего финансового года**  Установить, что остатки средств местного бюджета на начало текущего финансового года в объеме, не превышающем сумму остатка неиспользованных бюджетных ассигнований на оплату заключенных от имени администрации Борисоглебского сельсовета Убинского района Новосибирской области муниципальных контрактов на поставку товаров, выполнение работ, оказание услуг, подлежавших в соответствии с условиями этих муниципальных контрактов оплате в отчетном финансовом году, могут направляться на увеличение бюджетных ассигнований на указанные цели в случае, если бюджетные ассигнования на оплату муниципальных контрактов на поставку товаров, выполнение работ, оказание услуг не предусмотрены настоящим решением.    **Статья 10. Особенности исполнения местного бюджета в 2025 году**  1. Установить в соответствии с пунктом 8 статьи 217 Бюджетного кодекса  Российской Федерации следующие основания для внесения в 2025 году  изменений в показатели сводной бюджетной росписи местного бюджета, связанные с особенностями исполнения местного бюджета и (или) перераспределения бюджетных ассигнований между получателями бюджетных средств местного бюджета:  1) перераспределение бюджетных ассигнований, предусмотренных главному распорядителю бюджетных средств местного бюджета за счет целевых межбюджетных трансфертов из областного бюджета (вышестоящего бюджета), финансовое обеспечение которых осуществляется за счет целевых межбюджетных трансфертов из федерального бюджета, между видами расходов, обусловленное изменением федерального законодательства;  2) перераспределение бюджетных ассигнований между разделами, подразделами, целевыми статьями и видами расходов классификации расходов бюджетов в случае создания, реорганизации, ликвидации муниципальных учреждений;  3) изменение бюджетной классификации расходов бюджетов Российской Федерации без изменения целевого направления расходования бюджетных средств при изменении порядка применения бюджетной классификации;  4) перераспределение бюджетных ассигнований, предусмотренных главному распорядителю бюджетных средств местного бюджета за счет межбюджетных трансфертов из областного бюджета, между видами расходов, обусловленное изменением законодательства;  6) изменение бюджетных ассигнований в части софинансирования расходного обязательства финансовое обеспечение которого осуществляется за счет средств федерального бюджета, при доведении (отзыве) лимитов бюджетных обязательств в части переданных Управлению Федерального казначейства по Новосибирской области полномочий получателя средств областного бюджета по перечислению в местный бюджет межбюджетных трансфертов, имеющих целевое назначение, в пределах сумм, необходимых для оплаты денежных обязательств по расходам получателей средств местного бюджета, источником финансового обеспечения которых являются данные межбюджетные трансферты, при уточнении объемов, утвержденных настоящим решением;  7) увеличение бюджетных ассигнований за счет безвозмездных поступлений, имеющих целевое назначение, в объемах и на цели, которые определены соглашениями о предоставлении безвозмездных поступлений, заключенными с областными (районными) органами исполнительной власти или физическими и юридическими лицами, сверх объемов, утвержденных настоящим решением;  8) распределение на основании областных (районных) правовых актов субсидий, субвенций, иных межбюджетных трансфертов, предоставленных из областного (районного) бюджета, или безвозмездных поступлений от физических и юридических лиц, имеющих целевое назначение, местному бюджету сверх объемов, утвержденных настоящим решением;  9) перераспределение бюджетных ассигнований между целевыми статьями, видами расходов бюджетов, в том числе вновь вводимыми, в пределах ассигнований, предусмотренных главному распорядителю бюджетных средств местного бюджета, на основании соглашений (проектов соглашений) с областными (районными) органами исполнительной власти о предоставлении средств из областного (районного) бюджета и (или) правового акта, определяющего долю софинансирования расходного обязательства из областного (районного) бюджета;  10) увеличение бюджетных ассигнований за счет остатков субсидий и иных межбюджетных трансфертов, безвозмездных поступлений от физических и юридических лиц, имеющих целевое назначение, не использованных на начало текущего финансового года, а также восстановленных в текущем финансовом году;  11) перераспределение бюджетных ассигнований между разделами, подразделами, целевыми статьями и видами расходов классификации расходов бюджетов, предусмотренных главному распорядителю бюджетных средств в текущем финансовом году, при необходимости возврата средств в областной (районный) бюджет в результате нарушения исполнения обязательств, предусмотренных соглашениями о предоставлении субсидии из областного (районного) бюджета;  12) перераспределение бюджетных ассигнований, предусмотренных главным распорядителям бюджетных средств местного бюджета за счет межбюджетных трансфертов других бюджетов бюджетной системы Российской Федерации, между разделами, подразделами, целевыми статьями и видами расходов классификации расходов бюджетов в целях реализации муниципальных проектов;  13) перераспределение бюджетных ассигнований, предусмотренных главному распорядителю бюджетных средств местного бюджета на исполнение расходных обязательств, в целях финансового обеспечения (софинансирования) которых из других бюджетов бюджетной системы Российской Федерации предоставляются субсидии и иные межбюджетные трансферты, между разделами, подразделами, целевыми статьями и видами расходов классификации расходов бюджетов в рамках одного муниципального проекта;  14) перераспределение бюджетных ассигнований между разделами, подразделами, целевыми статьями и видами расходов классификации расходов бюджетов, предусмотренных главному распорядителю бюджетных средств местного бюджета в текущем финансовом году, в целях исполнения решений администрации Борисоглебского сельсовета Убинского района Новосибирской области по погашению просроченной кредиторской задолженности главного распорядителя местного бюджета и (или) находящихся в его ведении муниципальных учреждений Борисоглебского сельсовета Убинского района Новосибирской области.  15) перераспределение бюджетных ассигнований между разделами, подразделами, целевыми статьями и видами расходов классификации расходов бюджетов в целях реализации Указа Президента Российской Федерации от 7 мая 2012 года № 597 «О мероприятиях по реализации государственной социальной политики», в части повышения оплаты труда отдельных категорий работников.  16) уменьшение бюджетных ассигнований, предусмотренных главным распорядителям средств местного бюджета на предоставление межбюджетных трансфертов местным бюджетам (за исключением субвенций), в случае принятия решения о применении бюджетных мер принуждения в форме сокращения предоставления межбюджетных трансфертов местным бюджетам (за исключением субвенций) на основании уведомлений органов муниципального финансового контроля о применении бюджетных мер принуждения;  17) перераспределение бюджетных ассигнований между разделами, подразделами, целевыми статьями и видами расходов классификации расходов бюджетов в целях осуществления выплат пособий, компенсаций и иных выплат гражданам, кроме публичных нормативных обязательств;  18) перераспределение утвержденных в текущем финансовом году бюджетных ассигнований между главными распорядителями и получателями бюджетных средств или в пределах ассигнований, предусмотренных главному распорядителю бюджетных средств, в том числе между разделами, подразделами, целевыми статьями и видами расходов классификации расходов бюджетов;  2. Установить, что в ходе исполнения местного бюджета в 2025 году в соответствии с решениями администрации Борисоглебского сельсовета Убинского района Новосибирской области в сводную бюджетную роспись местного бюджета без внесения изменений в настоящее решение могут быть внесены изменения в случае перераспределения бюджетных ассигнований на увеличение бюджетных ассигнований резервного фонда администрации Борисоглебского сельсовета Убинского района Новосибирской области с целью направления бюджетных ассигнований на финансовое обеспечение мероприятий, связанных с предотвращением влияния ухудшения экономической ситуации на развитие отраслей экономики, с профилактикой и устранением последствий распространения коронавирусной инфекции, а также на иные цели, определенные администрацией Борисоглебского сельсовета Убинского района Новосибирской области.  **Статья 11. Вступление в силу настоящего Решения**  Решение вступает в силу после официального опубликования, но не раннее, чем с 01 января 2025 года.  **Статья 12. Контроль за исполнением решения**  Контроль за исполнением решения возложить на постоянную комиссию Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области по бюджетной, налоговой, финансово-кредитной политике, экономике (Гизитдинова Р.Г.).  Глава Борисоглебского сельсовета Председатель Совета Борисоглебского Убинского района сельсовета Убинского района  Новосибирской области Новосибирской области  \_\_\_\_\_\_\_\_\_\_\_\_\_\_ О.Н. Дынер \_\_\_\_\_\_\_\_\_\_\_\_\_\_ Т.Е. Бородина  « »\_\_\_\_\_\_\_\_ 2024 года « »\_\_\_\_\_\_\_\_\_\_\_ 2024 года     |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  | Приложение №\_\_ | | | |  |  |  |  |  |  | к решению сессии совета депутатов | | | |  |  |  |  |  |  | Борисоглебского сельсовета Убинского района Новосибирской области №\_\_ от \_\_\_\_202\_ | | | |  |  |  |  |  |  | "О бюджете Борисоглебского сельсовета Убинского района Новосибирской области на | | | |  |  |  |  |  |  | 2025 год и плановый период 2026 и 2027 годов" | | | |  |  |  |  |  |  |  |  | | **Распределение бюджетных ассигнований по разделам, подразделам, целевым статьям (муниципальным программам и непрограммным** | | | | | | | | | | | **направлениям деятельности), группам и подгруппам видов расходов классификации расходов бюджетов на 2025 год и плановый периол 2026 и 2027 годов** | | | | | | | | | | | тыс. руб. | | | | | | | | | | | **Наименование** | **РЗ** | **ПР** | **ЦСР** | **ВР** | **Сумма** | **Сумма** | **Сумма** | | **2025 год** | **2026 год** | **2027 год** | | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 01 |  |  |  | 4 868,6 | 1 273,8 | 1 180,7 | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 01 | 02 |  |  | 1 322,7 | 570,0 | 590,0 | | Непрограммные направления местного бюджета | 01 | 02 | 7700000000 |  | 1 322,7 | 570,0 | 590,0 | | Глава муниципального образования | 01 | 02 | 7700001020 |  | 342,9 | 570,0 | 590,0 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 02 | 7700001020 | 100 | 342,9 | 570,0 | 590,0 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 02 | 7700001020 | 120 | 342,9 | 570,0 | 590,0 | | Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области" | 01 | 02 | 7700070510 |  | 979,8 | 0,0 | 0,0 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 02 | 7700070510 | 100 | 979,8 | 0,0 | 0,0 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 02 | 7700070510 | 120 | 979,8 | 0,0 | 0,0 | | Функционирование Правительства Российской Федерации, высших исполнительных органов субъектов Российской Федерации, местных администраций | 01 | 04 |  |  | 3 508,9 | 681,8 | 568,7 | | Непрограммные направления местного бюджета | 01 | 04 | 7700000000 |  | 3 508,9 | 681,8 | 568,7 | | Расходы на обеспечение функций органов местного самоуправления | 01 | 04 | 7700001040 |  | 1 977,4 | 681,8 | 568,7 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 04 | 7700001040 | 100 | 803,1 | 660,0 | 546,9 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 04 | 7700001040 | 120 | 803,1 | 660,0 | 546,9 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 04 | 7700001040 | 200 | 1 097,5 | 0,0 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 04 | 7700001040 | 240 | 1 097,5 | 0,0 | 0,0 | | Межбюджетные трансферты | 01 | 04 | 7700001040 | 500 | 21,8 | 21,8 | 21,8 | | Иные межбюджетные трансферты | 01 | 04 | 7700001040 | 540 | 21,8 | 21,8 | 21,8 | | Иные бюджетные ассигнования | 01 | 04 | 7700001040 | 800 | 55,0 | 0,0 | 0,0 | | Уплата налогов, сборов и иных платежей | 01 | 04 | 7700001040 | 850 | 55,0 | 0,0 | 0,0 | | Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области" | 01 | 04 | 7700070510 |  | 1 531,5 | 0,0 | 0,0 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 04 | 7700070510 | 100 | 1 531,5 | 0,0 | 0,0 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 04 | 7700070510 | 120 | 1 531,5 | 0,0 | 0,0 | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | 01 | 06 |  |  | 22,0 | 22,0 | 22,0 | | Непрограммные направления местного бюджета | 01 | 06 | 7700000000 |  | 22,0 | 22,0 | 22,0 | | Обеспечение деятельности органов финансово-бюджетного надзора | 01 | 06 | 7700001060 |  | 22,0 | 22,0 | 22,0 | | Межбюджетные трансферты | 01 | 06 | 7700001060 | 500 | 22,0 | 22,0 | 22,0 | | Иные межбюджетные трансферты | 01 | 06 | 7700001060 | 540 | 22,0 | 22,0 | 22,0 | | Резервные фонды | 01 | 11 |  |  | 5,0 | 0,0 | 0,0 | | Непрограммные направления местного бюджета | 01 | 11 | 7700000000 |  | 5,0 | 0,0 | 0,0 | | Резервный фонд органов местного самоуправления | 01 | 11 | 7700001110 |  | 5,0 | 0,0 | 0,0 | | Иные бюджетные ассигнования | 01 | 11 | 7700001110 | 800 | 5,0 | 0,0 | 0,0 | | Резервные средства | 01 | 11 | 7700001110 | 870 | 5,0 | 0,0 | 0,0 | | Другие общегосударственные вопросы | 01 | 13 |  |  | 10,0 | 0,0 | 0,0 | | Непрограммные направления местного бюджета | 01 | 13 | 7700000000 |  | 10,0 | 0,0 | 0,0 | | Выполнение других обязательств государства органами местного самоуправления | 01 | 13 | 7700001132 |  | 10,0 | 0,0 | 0,0 | | Иные бюджетные ассигнования | 01 | 13 | 7700001132 | 800 | 10,0 | 0,0 | 0,0 | | Уплата налогов, сборов и иных платежей | 01 | 13 | 7700001132 | 850 | 10,0 | 0,0 | 0,0 | | НАЦИОНАЛЬНАЯ ОБОРОНА | 02 |  |  |  | 190,1 | 211,8 | 216,8 | | Мобилизационная и вневойсковая подготовка | 02 | 03 |  |  | 190,1 | 211,8 | 216,8 | | Непрограммные направления местного бюджета | 02 | 03 | 7700000000 |  | 190,1 | 211,8 | 216,8 | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 02 | 03 | 7700051180 |  | 190,1 | 211,8 | 216,8 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 02 | 03 | 7700051180 | 100 | 187,1 | 211,8 | 216,8 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 02 | 03 | 7700051180 | 120 | 187,1 | 211,8 | 216,8 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 02 | 03 | 7700051180 | 200 | 3,0 | 0,0 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 02 | 03 | 7700051180 | 240 | 3,0 | 0,0 | 0,0 | | НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ | 03 |  |  |  | 5,5 | 0,5 | 0,0 | | Гражданская оборона | 03 | 09 |  |  | 5,0 | 0,0 | 0,0 | | Непрограммные направления местного бюджета | 03 | 09 | 7700000000 |  | 5,0 | 0,0 | 0,0 | | Предупреждение и ликвидация последствий чрезвычайных ситуаций и стихийных бедствий | 03 | 09 | 7700003091 |  | 5,0 | 0,0 | 0,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 09 | 7700003091 | 200 | 5,0 | 0,0 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 09 | 7700003091 | 240 | 5,0 | 0,0 | 0,0 | | Другие вопросы в области национальной безопасности и правоохранительной деятельности | 03 | 14 |  |  | 0,5 | 0,5 | 0,0 | | Муниципальная программа "Антинаркотическая деятельность Борисоглебского сельсовета Убинского района Новосибирской области на 2024-2026годы" | 03 | 14 | 5700000000 |  | 0,5 | 0,5 | 0,0 | | Основное мероприятие "Первичная профилактика наркомании" | 03 | 14 | 5700100000 |  | 0,5 | 0,5 | 0,0 | | Расходы на организацию и проведение первичной профилактики наркомании | 03 | 14 | 57001P3140 |  | 0,5 | 0,5 | 0,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 14 | 57001P3140 | 200 | 0,5 | 0,5 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 14 | 57001P3140 | 240 | 0,5 | 0,5 | 0,0 | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | 04 |  |  |  | 1 764,5 | 1 834,5 | 2 532,5 | | Дорожное хозяйство (дорожные фонды) | 04 | 09 |  |  | 1 764,0 | 1 834,0 | 2 532,0 | | Непрограммные направления местного бюджета | 04 | 09 | 7700000000 |  | 1 764,0 | 1 834,0 | 2 532,0 | | Мероприятия за счёт средств дорожного фонда | 04 | 09 | 7700004095 |  | 1 764,0 | 1 834,0 | 2 532,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 09 | 7700004095 | 200 | 1 764,0 | 1 834,0 | 2 532,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 09 | 7700004095 | 240 | 1 764,0 | 1 834,0 | 2 532,0 | | Другие вопросы в области национальной экономики | 04 | 12 |  |  | 0,5 | 0,5 | 0,5 | | Муниципальная программа "Развитие субъектов малого и среднего предпринимательства на территории Борисоглебского сельсовета Убинского района Новосибирской области на 2024-2026 годы" | 04 | 12 | 6400000000 |  | 0,5 | 0,5 | 0,5 | | Основное мероприятие "Обеспечение деятельности инфраструктуры поддержки субъектов малого и среднего предпринимательства на территории муниципального образования" | 04 | 12 | 6400100000 |  | 0,5 | 0,5 | 0,5 | | Содействие в участии субъектов малого и среднего предпринимательства в выставочно-ярмарочной деятельности с целью развития межмуниципальных контактов | 04 | 12 | 64001P0612 |  | 0,5 | 0,5 | 0,5 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 12 | 64001P0612 | 200 | 0,5 | 0,5 | 0,5 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 12 | 64001P0612 | 240 | 0,5 | 0,5 | 0,5 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 05 |  |  |  | 527,0 | 0,0 | 0,0 | | Благоустройство | 05 | 03 |  |  | 527,0 | 0,0 | 0,0 | | Непрограммные направления местного бюджета | 05 | 03 | 7700000000 |  | 527,0 | 0,0 | 0,0 | | Прочие мероприятия по благоустройству (уличное освещение) | 05 | 03 | 7700005033 |  | 527,0 | 0,0 | 0,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | 7700005033 | 200 | 527,0 | 0,0 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | 7700005033 | 240 | 527,0 | 0,0 | 0,0 | | ОХРАНА ОКРУЖАЮЩЕЙ СРЕДЫ | 06 |  |  |  | 55,0 | 35,3 | 0,0 | | Другие вопросы в области охраны окружающей среды | 06 | 05 |  |  | 55,0 | 35,3 | 0,0 | | Непрограммные направления местного бюджета | 06 | 05 | 7700000000 |  | 55,0 | 35,3 | 0,0 | | Природоохранные мероприятия | 06 | 05 | 7700006052 |  | 55,0 | 35,3 | 0,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 06 | 05 | 7700006052 | 200 | 55,0 | 35,3 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 06 | 05 | 7700006052 | 240 | 55,0 | 35,3 | 0,0 | | КУЛЬТУРА, КИНЕМАТОГРАФИЯ | 08 |  |  |  | 6 376,2 | 461,4 | 564,1 | | Культура | 08 | 01 |  |  | 2 996,7 | 461,4 | 564,1 | | Непрограммные направления местного бюджета | 08 | 01 | 7700000000 |  | 2 996,7 | 461,4 | 564,1 | | Обеспечение деятельности подведомственных учреждений в области культуры-клубы | 08 | 01 | 7700008012 |  | 1 220,1 | 461,4 | 564,1 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 08 | 01 | 7700008012 | 100 | 626,1 | 461,4 | 564,1 | | Расходы на выплаты персоналу казенных учреждений | 08 | 01 | 7700008012 | 110 | 626,1 | 461,4 | 564,1 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 01 | 7700008012 | 200 | 411,2 | 0,0 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 01 | 7700008012 | 240 | 411,2 | 0,0 | 0,0 | | Иные бюджетные ассигнования | 08 | 01 | 7700008012 | 800 | 182,8 | 0,0 | 0,0 | | Уплата налогов, сборов и иных платежей | 08 | 01 | 7700008012 | 850 | 182,8 | 0,0 | 0,0 | | Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области" | 08 | 01 | 7700070510 |  | 1 776,6 | 0,0 | 0,0 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 08 | 01 | 7700070510 | 100 | 1 776,6 | 0,0 | 0,0 | | Расходы на выплаты персоналу казенных учреждений | 08 | 01 | 7700070510 | 110 | 1 776,6 | 0,0 | 0,0 | | Другие вопросы в области культуры, кинематографии | 08 | 04 |  |  | 3 379,5 | 0,0 | 0,0 | | Непрограммные направления местного бюджета | 08 | 04 | 7700000000 |  | 3 379,5 | 0,0 | 0,0 | | Обеспечение деятельности подведомственных учреждений в области культуры-клубы | 08 | 04 | 7700008012 |  | 1 967,5 | 0,0 | 0,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 04 | 7700008012 | 200 | 1 967,5 | 0,0 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 04 | 7700008012 | 240 | 1 967,5 | 0,0 | 0,0 | | Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области" | 08 | 04 | 7700070510 |  | 1 412,0 | 0,0 | 0,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 04 | 7700070510 | 200 | 1 412,0 | 0,0 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 04 | 7700070510 | 240 | 1 412,0 | 0,0 | 0,0 | | СОЦИАЛЬНАЯ ПОЛИТИКА | 10 |  |  |  | 523,7 | 523,7 | 523,7 | | Пенсионное обеспечение | 10 | 01 |  |  | 523,7 | 523,7 | 523,7 | | Непрограммные направления местного бюджета | 10 | 01 | 7700000000 |  | 523,7 | 523,7 | 523,7 | | Доплаты к пенсиям муниципальных служащих | 10 | 01 | 7700010012 |  | 523,7 | 523,7 | 523,7 | | Социальное обеспечение и иные выплаты населению | 10 | 01 | 7700010012 | 300 | 523,7 | 523,7 | 523,7 | | Публичные нормативные социальные выплаты гражданам | 10 | 01 | 7700010012 | 310 | 523,7 | 523,7 | 523,7 | | ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ | 11 |  |  |  | 0,5 | 0,0 | 0,0 | | Физическая культура | 11 | 01 |  |  | 0,5 | 0,0 | 0,0 | | Муниципальная программа "Развитие физической культуры и спорта на территории Борисоглебского сельсовета Убинского района Новосибирской области" | 11 | 01 | 6100000000 |  | 0,5 | 0,0 | 0,0 | | Основные мероприятия "Создание условий, обеспечевающих возможность гражданам вести здоровый образ жизни" | 11 | 01 | 6100100000 |  | 0,5 | 0,0 | 0,0 | | Развитие спортивно-массовой физической культуры и формирование здорового образа жизни | 11 | 01 | 61001P1101 |  | 0,5 | 0,0 | 0,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 11 | 01 | 61001P1101 | 200 | 0,5 | 0,0 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 11 | 01 | 61001P1101 | 240 | 0,5 | 0,0 | 0,0 | | УСЛОВНО УТВЕРЖДЕННЫЕ РАСХОДЫ | 99 |  |  |  | 0,0 | 111,3 | 264,1 | | Условно утвержденные расходы | 99 | 99 |  |  | 0,0 | 111,3 | 264,1 | | Непрограммные направления областного бюджета | 99 | 99 | 9900000000 |  | 0,0 | 111,3 | 264,1 | | Условно утвержденные расходы | 99 | 99 | 9990000000 |  | 0,0 | 111,3 | 264,1 | | Условно утвержденные расходы | 99 | 99 | 9990000000 | 900 | 0,0 | 111,3 | 264,1 | | Условно утвержденные расходы | 99 | 99 | 9990000000 | 990 | 0,0 | 111,3 | 264,1 | | **Итого расходов** | | | | | **14 311,1** | **4 452,3** | **5 281,9** | |  |  |  |  | |  |  |  |      |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  | Приложение №\_\_ | | |  |  |  |  |  |  | к решению сессии совета депутатов | | |  |  |  |  |  |  | Борисоглебского сельсовета Убинского района Новосибирской области №\_\_ от \_\_\_\_202\_ | | |  |  |  |  |  |  | "О бюджете Борисоглебского сельсовета Убинского района Новосибирской области на | | |  |  |  |  |  |  | 2025 год и плановый период 2026 и 2027 годов" | | |  |  |  |  |  |  |  |  | | **Распределение бюджетных ассигнований по целевым статьям (муниципальным программам и непрограммным направлениям деятельности),** | | | | | | | | | **группам и подгруппам видов расходов классификации расходов бюджетов на 2025 год и плановый период 2026 и 2027 годов** | | | | | | | | | тыс. руб. | | | | | | | | | **Наименование** | **ЦСР** | **ВР** | **РЗ** | **ПР** | **Сумма** | **Сумма** | **Сумма** | | **2025 год** | **2026 год** | **2027 год** | | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | | **Муниципальная программа "Антинаркотическая деятельность Борисоглебского сельсовета Убинского района Новосибирской области на 2024-2026годы"** | **5700000000** |  |  |  | **0,5** | **0,5** | **0,0** | | **Основное мероприятие "Первичная профилактика наркомании"** | **5700100000** |  |  |  | **0,5** | **0,5** | **0,0** | | **Расходы на организацию и проведение первичной профилактики наркомании** | **57001P3140** |  |  |  | **0,5** | **0,5** | **0,0** | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 57001P3140 | 200 |  |  | 0,5 | 0,5 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 57001P3140 | 240 | 03 | 14 | 0,5 | 0,5 | 0,0 | | **Муниципальная программа "Развитие физической культуры и спорта на территории Борисоглебского сельсовета Убинского района Новосибирской области"** | **6100000000** |  |  |  | **0,5** | **0,0** | **0,0** | | **Основные мероприятия "Создание условий, обеспечевающих возможность гражданам вести здоровый образ жизни"** | **6100100000** |  |  |  | **0,5** | **0,0** | **0,0** | | **Развитие спортивно-массовой физической культуры и формирование здорового образа жизни** | **61001P1101** |  |  |  | **0,5** | **0,0** | **0,0** | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 61001P1101 | 200 |  |  | 0,5 | 0,0 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 61001P1101 | 240 | 11 | 01 | 0,5 | 0,0 | 0,0 | | **Муниципальная программа "Развитие субъектов малого и среднего предпринимательства на территории Борисоглебского сельсовета Убинского района Новосибирской области на 2024-2026 годы"** | **6400000000** |  |  |  | **0,5** | **0,5** | **0,5** | | **Основное мероприятие "Обеспечение деятельности инфраструктуры поддержки субъектов малого и среднего предпринимательства на территории муниципального образования"** | **6400100000** |  |  |  | **0,5** | **0,5** | **0,5** | | **Содействие в участии субъектов малого и среднего предпринимательства в выставочно-ярмарочной деятельности с целью развития межмуниципальных контактов** | **64001P0612** |  |  |  | **0,5** | **0,5** | **0,5** | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 64001P0612 | 200 |  |  | 0,5 | 0,5 | 0,5 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 64001P0612 | 240 | 04 | 12 | 0,5 | 0,5 | 0,5 | | **Непрограммные направления местного бюджета** | **7700000000** |  |  |  | **14 309,6** | **4 340,0** | **5 017,3** | | **Глава муниципального образования** | **7700001020** |  |  |  | **342,9** | **570,0** | **590,0** | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 7700001020 | 100 |  |  | 342,9 | 570,0 | 590,0 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 7700001020 | 120 | 01 | 02 | 342,9 | 570,0 | 590,0 | | **Расходы на обеспечение функций органов местного самоуправления** | **7700001040** |  |  |  | **1 977,4** | **681,8** | **568,7** | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 7700001040 | 100 |  |  | 803,1 | 660,0 | 546,9 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 7700001040 | 120 | 01 | 04 | 803,1 | 660,0 | 546,9 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700001040 | 200 |  |  | 1 097,5 | 0,0 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700001040 | 240 | 01 | 04 | 1 097,5 | 0,0 | 0,0 | | Межбюджетные трансферты | 7700001040 | 500 |  |  | 21,8 | 21,8 | 21,8 | | Иные межбюджетные трансферты | 7700001040 | 540 | 01 | 04 | 21,8 | 21,8 | 21,8 | | Иные бюджетные ассигнования | 7700001040 | 800 |  |  | 55,0 | 0,0 | 0,0 | | Уплата налогов, сборов и иных платежей | 7700001040 | 850 | 01 | 04 | 55,0 | 0,0 | 0,0 | | **Обеспечение деятельности органов финансово-бюджетного надзора** | **7700001060** |  |  |  | **22,0** | **22,0** | **22,0** | | Межбюджетные трансферты | 7700001060 | 500 |  |  | 22,0 | 22,0 | 22,0 | | Иные межбюджетные трансферты | 7700001060 | 540 | 01 | 06 | 22,0 | 22,0 | 22,0 | | **Резервный фонд органов местного самоуправления** | **7700001110** |  |  |  | **5,0** | **0,0** | **0,0** | | Иные бюджетные ассигнования | 7700001110 | 800 |  |  | 5,0 | 0,0 | 0,0 | | Резервные средства | 7700001110 | 870 | 01 | 11 | 5,0 | 0,0 | 0,0 | | **Выполнение других обязательств государства органами местного самоуправления** | **7700001132** |  |  |  | **10,0** | **0,0** | **0,0** | | Иные бюджетные ассигнования | 7700001132 | 800 |  |  | 10,0 | 0,0 | 0,0 | | Уплата налогов, сборов и иных платежей | 7700001132 | 850 | 01 | 13 | 10,0 | 0,0 | 0,0 | | **Предупреждение и ликвидация последствий чрезвычайных ситуаций и стихийных бедствий** | **7700003091** |  |  |  | **5,0** | **0,0** | **0,0** | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700003091 | 200 |  |  | 5,0 | 0,0 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700003091 | 240 | 03 | 09 | 5,0 | 0,0 | 0,0 | | **Мероприятия за счёт средств дорожного фонда** | **7700004095** |  |  |  | **1 764,0** | **1 834,0** | **2 532,0** | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700004095 | 200 |  |  | 1 764,0 | 1 834,0 | 2 532,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700004095 | 240 | 04 | 09 | 1 764,0 | 1 834,0 | 2 532,0 | | **Прочие мероприятия по благоустройству (уличное освещение)** | **7700005033** |  |  |  | **527,0** | **0,0** | **0,0** | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700005033 | 200 |  |  | 527,0 | 0,0 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700005033 | 240 | 05 | 03 | 527,0 | 0,0 | 0,0 | | **Природоохранные мероприятия** | **7700006052** |  |  |  | **55,0** | **35,3** | **0,0** | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700006052 | 200 |  |  | 55,0 | 35,3 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700006052 | 240 | 06 | 05 | 55,0 | 35,3 | 0,0 | | **Обеспечение деятельности подведомственных учреждений в области культуры-клубы** | **7700008012** |  |  |  | **3 187,6** | **461,4** | **564,1** | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 7700008012 | 100 |  |  | 626,1 | 461,4 | 564,1 | | Расходы на выплаты персоналу казенных учреждений | 7700008012 | 110 | 08 | 01 | 626,1 | 461,4 | 564,1 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700008012 | 200 |  |  | 2 378,7 | 0,0 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700008012 | 240 | 08 | 01 | 411,2 | 0,0 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700008012 | 240 | 08 | 04 | 1 967,5 | 0,0 | 0,0 | | Иные бюджетные ассигнования | 7700008012 | 800 |  |  | 182,8 | 0,0 | 0,0 | | Уплата налогов, сборов и иных платежей | 7700008012 | 850 | 08 | 01 | 182,8 | 0,0 | 0,0 | | **Доплаты к пенсиям муниципальных служащих** | **7700010012** |  |  |  | **523,7** | **523,7** | **523,7** | | Социальное обеспечение и иные выплаты населению | 7700010012 | 300 |  |  | 523,7 | 523,7 | 523,7 | | Публичные нормативные социальные выплаты гражданам | 7700010012 | 310 | 10 | 01 | 523,7 | 523,7 | 523,7 | | **Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты** | **7700051180** |  |  |  | **190,1** | **211,8** | **216,8** | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 7700051180 | 100 |  |  | 187,1 | 211,8 | 216,8 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 7700051180 | 120 | 02 | 03 | 187,1 | 211,8 | 216,8 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700051180 | 200 |  |  | 3,0 | 0,0 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700051180 | 240 | 02 | 03 | 3,0 | 0,0 | 0,0 | | **Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области"** | **7700070510** |  |  |  | **5 699,9** | **0,0** | **0,0** | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 7700070510 | 100 |  |  | 4 287,9 | 0,0 | 0,0 | | Расходы на выплаты персоналу казенных учреждений | 7700070510 | 110 | 08 | 01 | 1 776,6 | 0,0 | 0,0 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 7700070510 | 120 | 01 | 02 | 979,8 | 0,0 | 0,0 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 7700070510 | 120 | 01 | 04 | 1 531,5 | 0,0 | 0,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700070510 | 200 |  |  | 1 412,0 | 0,0 | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700070510 | 240 | 08 | 04 | 1 412,0 | 0,0 | 0,0 | | **Непрограммные направления областного бюджета** | **9900000000** |  |  |  | **0,0** | **111,3** | **264,1** | | **Условно утвержденные расходы** | **9990000000** |  |  |  | **0,0** | **111,3** | **264,1** | | Условно утвержденные расходы | 9990000000 | 900 |  |  | 0,0 | 111,3 | 264,1 | | Условно утвержденные расходы | 9990000000 | 990 | 99 | 99 | 0,0 | 111,3 | 264,1 | | **Итого расходов** | | | | | **14 311,1** | **4 452,3** | **5 281,9** | |  |  |  |  | |  |  |  |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  |  |  | |  | | |  | |  | | | | | | Приложение №\_\_ | | | | | | | | |  | |  |  |  | |  | | |  | |  | | | | | | к решению сессии совета депутатов | | | | | | | | |  | |  |  |  | |  | | |  | |  | | | | | | Борисоглебского сельсовета Убинского района Новосибирской области №\_\_ от \_\_\_\_202\_ | | | | | | | | |  | |  |  |  | |  | | |  | |  | | | | | | "О бюджете Борисоглебского сельсовета Убинского района Новосибирской области на | | | | | | | | |  | |  |  |  | |  | | |  | |  | | | | | | 2025 год и плановый период 2026 и 2027 годов" | | | | | | | | |  | |  |  |  | |  | | |  | |  | | | | | |  | | | | |  | | | | **ВЕДОМСТВЕННАЯ СТРУКТУРА РАСХОДОВ БЮДЖЕТА НА 2025 ГОД И ПЛАНОВЫЙ ПЕРИОД 2026 И 2027 ГОДОВ** | | | | | | | | | | | | | | | | | | | | | | | | | |  | |  |  |  | |  | | |  | |  | | | | | |  | | | | |  | | | | тыс. руб. | | | | | | | | | | | | | | | | | | | | | | | | | | **Наименование** | | **ГРБС** | **РЗ** | **ПР** | | **ЦСР** | | | **ВР** | | **Сумма** | | | | | | **Сумма** | | | | | **Сумма** | | | | **2025 год** | | | | | | **2026 год** | | | | | **2027 год** | | | | **1** | | **2** | **3** | **4** | | **5** | | | **6** | | **7** | | | | | | **8** | | | | | **9** | | | | **администрация Борисоглебского сельсовета Убинского района Новосибирской области** | | **231** |  |  | |  | | |  | | **14 311,1** | | | | | | **4 452,3** | | | | | **5 281,9** | | | | **ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ** | | **231** | **01** |  | |  | | |  | | **4 868,6** | | | | | | **1 273,8** | | | | | **1 180,7** | | | | **Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования** | | **231** | **01** | **02** | |  | | |  | | **1 322,7** | | | | | | **570,0** | | | | | **590,0** | | | | **Непрограммные направления местного бюджета** | | **231** | **01** | **02** | | **7700000000** | | |  | | **1 322,7** | | | | | | **570,0** | | | | | **590,0** | | | | **Глава муниципального образования** | | **231** | **01** | **02** | | **7700001020** | | |  | | **342,9** | | | | | | **570,0** | | | | | **590,0** | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | 231 | 01 | 02 | | 7700001020 | | | 100 | | 342,9 | | | | | | 570,0 | | | | | 590,0 | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | 231 | 01 | 02 | | 7700001020 | | | 120 | | 342,9 | | | | | | 570,0 | | | | | 590,0 | | | | **Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области"** | | **231** | **01** | **02** | | **7700070510** | | |  | | **979,8** | | | | | | **0,0** | | | | | **0,0** | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | 231 | 01 | 02 | | 7700070510 | | | 100 | | 979,8 | | | | | | 0,0 | | | | | 0,0 | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | 231 | 01 | 02 | | 7700070510 | | | 120 | | 979,8 | | | | | | 0,0 | | | | | 0,0 | | | | **Функционирование Правительства Российской Федерации, высших исполнительных органов субъектов Российской Федерации, местных администраций** | | **231** | **01** | **04** | |  | | |  | | **3 508,9** | | | | | | **681,8** | | | | | **568,7** | | | | **Непрограммные направления местного бюджета** | | **231** | **01** | **04** | | **7700000000** | | |  | | **3 508,9** | | | | | | **681,8** | | | | | **568,7** | | | | **Расходы на обеспечение функций органов местного самоуправления** | | **231** | **01** | **04** | | **7700001040** | | |  | | **1 977,4** | | | | | | **681,8** | | | | | **568,7** | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | 231 | 01 | 04 | | 7700001040 | | | 100 | | 803,1 | | | | | | 660,0 | | | | | 546,9 | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | 231 | 01 | 04 | | 7700001040 | | | 120 | | 803,1 | | | | | | 660,0 | | | | | 546,9 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 01 | 04 | | 7700001040 | | | 200 | | 1 097,5 | | | | | | 0,0 | | | | | 0,0 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 01 | 04 | | 7700001040 | | | 240 | | 1 097,5 | | | | | | 0,0 | | | | | 0,0 | | | | Межбюджетные трансферты | | 231 | 01 | 04 | | 7700001040 | | | 500 | | 21,8 | | | | | | 21,8 | | | | | 21,8 | | | | Иные межбюджетные трансферты | | 231 | 01 | 04 | | 7700001040 | | | 540 | | 21,8 | | | | | | 21,8 | | | | | 21,8 | | | | Иные бюджетные ассигнования | | 231 | 01 | 04 | | 7700001040 | | | 800 | | 55,0 | | | | | | 0,0 | | | | | 0,0 | | | | Уплата налогов, сборов и иных платежей | | 231 | 01 | 04 | | 7700001040 | | | 850 | | 55,0 | | | | | | 0,0 | | | | | 0,0 | | | | **Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области"** | | **231** | **01** | **04** | | **7700070510** | | |  | | **1 531,5** | | | | | | **0,0** | | | | | **0,0** | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | 231 | 01 | 04 | | 7700070510 | | | 100 | | 1 531,5 | | | | | | 0,0 | | | | | 0,0 | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | 231 | 01 | 04 | | 7700070510 | | | 120 | | 1 531,5 | | | | | | 0,0 | | | | | 0,0 | | | | **Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора** | | **231** | **01** | **06** | |  | | |  | | **22,0** | | | | | | **22,0** | | | | | **22,0** | | | | **Непрограммные направления местного бюджета** | | **231** | **01** | **06** | | **7700000000** | | |  | | **22,0** | | | | | | **22,0** | | | | | **22,0** | | | | **Обеспечение деятельности органов финансово-бюджетного надзора** | | **231** | **01** | **06** | | **7700001060** | | |  | | **22,0** | | | | | | **22,0** | | | | | **22,0** | | | | Межбюджетные трансферты | | 231 | 01 | 06 | | 7700001060 | | | 500 | | 22,0 | | | | | | 22,0 | | | | | 22,0 | | | | Иные межбюджетные трансферты | | 231 | 01 | 06 | | 7700001060 | | | 540 | | 22,0 | | | | | | 22,0 | | | | | 22,0 | | | | **Резервные фонды** | | **231** | **01** | **11** | |  | | |  | | **5,0** | | | | | | **0,0** | | | | | **0,0** | | | | **Непрограммные направления местного бюджета** | | **231** | **01** | **11** | | **7700000000** | | |  | | **5,0** | | | | | | **0,0** | | | | | **0,0** | | | | **Резервный фонд органов местного самоуправления** | | **231** | **01** | **11** | | **7700001110** | | |  | | **5,0** | | | | | | **0,0** | | | | | **0,0** | | | | Иные бюджетные ассигнования | | 231 | 01 | 11 | | 7700001110 | | | 800 | | 5,0 | | | | | | 0,0 | | | | | 0,0 | | | | Резервные средства | | 231 | 01 | 11 | | 7700001110 | | | 870 | | 5,0 | | | | | | 0,0 | | | | | 0,0 | | | | **Другие общегосударственные вопросы** | | **231** | **01** | **13** | |  | | |  | | **10,0** | | | | | | **0,0** | | | | | **0,0** | | | | **Непрограммные направления местного бюджета** | | **231** | **01** | **13** | | **7700000000** | | |  | | **10,0** | | | | | | **0,0** | | | | | **0,0** | | | | **Выполнение других обязательств государства органами местного самоуправления** | | **231** | **01** | **13** | | **7700001132** | | |  | | **10,0** | | | | | | **0,0** | | | | | **0,0** | | | | Иные бюджетные ассигнования | | 231 | 01 | 13 | | 7700001132 | | | 800 | | 10,0 | | | | | | 0,0 | | | | | 0,0 | | | | Уплата налогов, сборов и иных платежей | | 231 | 01 | 13 | | 7700001132 | | | 850 | | 10,0 | | | | | | 0,0 | | | | | 0,0 | | | | **НАЦИОНАЛЬНАЯ ОБОРОНА** | | **231** | **02** |  | |  | | |  | | **190,1** | | | | | | **211,8** | | | | | **216,8** | | | | **Мобилизационная и вневойсковая подготовка** | | **231** | **02** | **03** | |  | | |  | | **190,1** | | | | | | **211,8** | | | | | **216,8** | | | | **Непрограммные направления местного бюджета** | | **231** | **02** | **03** | | **7700000000** | | |  | | **190,1** | | | | | | **211,8** | | | | | **216,8** | | | | **Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты** | | **231** | **02** | **03** | | **7700051180** | | |  | | **190,1** | | | | | | **211,8** | | | | | **216,8** | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | 231 | 02 | 03 | | 7700051180 | | | 100 | | 187,1 | | | | | | 211,8 | | | | | 216,8 | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | 231 | 02 | 03 | | 7700051180 | | | 120 | | 187,1 | | | | | | 211,8 | | | | | 216,8 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 02 | 03 | | 7700051180 | | | 200 | | 3,0 | | | | | | 0,0 | | | | | 0,0 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 02 | 03 | | 7700051180 | | | 240 | | 3,0 | | | | | | 0,0 | | | | | 0,0 | | | | **НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ** | | **231** | **03** |  | |  | | |  | | **5,5** | | | | | | **0,5** | | | | | **0,0** | | | | **Гражданская оборона** | | **231** | **03** | **09** | |  | | |  | | **5,0** | | | | | | **0,0** | | | | | **0,0** | | | | **Непрограммные направления местного бюджета** | | **231** | **03** | **09** | | **7700000000** | | |  | | **5,0** | | | | | | **0,0** | | | | | **0,0** | | | | **Предупреждение и ликвидация последствий чрезвычайных ситуаций и стихийных бедствий** | | **231** | **03** | **09** | | **7700003091** | | |  | | **5,0** | | | | | | **0,0** | | | | | **0,0** | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 03 | 09 | | 7700003091 | | | 200 | | 5,0 | | | | | | 0,0 | | | | | 0,0 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 03 | 09 | | 7700003091 | | | 240 | | 5,0 | | | | | | 0,0 | | | | | 0,0 | | | | **Другие вопросы в области национальной безопасности и правоохранительной деятельности** | | **231** | **03** | **14** | |  | | |  | | **0,5** | | | | | | **0,5** | | | | | **0,0** | | | | **Муниципальная программа "Антинаркотическая деятельность Борисоглебского сельсовета Убинского района Новосибирской области на 2024-2026годы"** | | **231** | **03** | **14** | | **5700000000** | | |  | | **0,5** | | | | | | **0,5** | | | | | **0,0** | | | | **Основное мероприятие "Первичная профилактика наркомании"** | | **231** | **03** | **14** | | **5700100000** | | |  | | **0,5** | | | | | | **0,5** | | | | | **0,0** | | | | **Расходы на организацию и проведение первичной профилактики наркомании** | | **231** | **03** | **14** | | **57001P3140** | | |  | | **0,5** | | | | | | **0,5** | | | | | **0,0** | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 03 | 14 | | 57001P3140 | | | 200 | | 0,5 | | | | | | 0,5 | | | | | 0,0 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 03 | 14 | | 57001P3140 | | | 240 | | 0,5 | | | | | | 0,5 | | | | | 0,0 | | | | **НАЦИОНАЛЬНАЯ ЭКОНОМИКА** | | **231** | **04** |  | |  | | |  | | **1 764,5** | | | | | | **1 834,5** | | | | | **2 532,5** | | | | **Дорожное хозяйство (дорожные фонды)** | | **231** | **04** | **09** | |  | | |  | | **1 764,0** | | | | | | **1 834,0** | | | | | **2 532,0** | | | | **Непрограммные направления местного бюджета** | | **231** | **04** | **09** | | **7700000000** | | |  | | **1 764,0** | | | | | | **1 834,0** | | | | | **2 532,0** | | | | **Мероприятия за счёт средств дорожного фонда** | | **231** | **04** | **09** | | **7700004095** | | |  | | **1 764,0** | | | | | | **1 834,0** | | | | | **2 532,0** | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 04 | 09 | | 7700004095 | | | 200 | | 1 764,0 | | | | | | 1 834,0 | | | | | 2 532,0 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 04 | 09 | | 7700004095 | | | 240 | | 1 764,0 | | | | | | 1 834,0 | | | | | 2 532,0 | | | | **Другие вопросы в области национальной экономики** | | **231** | **04** | **12** | |  | | |  | | **0,5** | | | | | | **0,5** | | | | | **0,5** | | | | **Муниципальная программа "Развитие субъектов малого и среднего предпринимательства на территории Борисоглебского сельсовета Убинского района Новосибирской области на 2024-2026 годы"** | | **231** | **04** | **12** | | **6400000000** | | |  | | **0,5** | | | | | | **0,5** | | | | | **0,5** | | | | **Основное мероприятие "Обеспечение деятельности инфраструктуры поддержки субъектов малого и среднего предпринимательства на территории муниципального образования"** | | **231** | **04** | **12** | | **6400100000** | | |  | | **0,5** | | | | | | **0,5** | | | | | **0,5** | | | | **Содействие в участии субъектов малого и среднего предпринимательства в выставочно-ярмарочной деятельности с целью развития межмуниципальных контактов** | | **231** | **04** | **12** | | **64001P0612** | | |  | | **0,5** | | | | | | **0,5** | | | | | **0,5** | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 04 | 12 | | 64001P0612 | | | 200 | | 0,5 | | | | | | 0,5 | | | | | 0,5 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 04 | 12 | | 64001P0612 | | | 240 | | 0,5 | | | | | | 0,5 | | | | | 0,5 | | | | **ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО** | | **231** | **05** |  | |  | | |  | | **527,0** | | | | | | **0,0** | | | | | **0,0** | | | | **Благоустройство** | | **231** | **05** | **03** | |  | | |  | | **527,0** | | | | | | **0,0** | | | | | **0,0** | | | | **Непрограммные направления местного бюджета** | | **231** | **05** | **03** | | **7700000000** | | |  | | **527,0** | | | | | | **0,0** | | | | | **0,0** | | | | **Прочие мероприятия по благоустройству (уличное освещение)** | | **231** | **05** | **03** | | **7700005033** | | |  | | **527,0** | | | | | | **0,0** | | | | | **0,0** | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 05 | 03 | | 7700005033 | | | 200 | | 527,0 | | | | | | 0,0 | | | | | 0,0 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 05 | 03 | | 7700005033 | | | 240 | | 527,0 | | | | | | 0,0 | | | | | 0,0 | | | | **ОХРАНА ОКРУЖАЮЩЕЙ СРЕДЫ** | | **231** | **06** |  | |  | | |  | | **55,0** | | | | | | **35,3** | | | | | **0,0** | | | | **Другие вопросы в области охраны окружающей среды** | | **231** | **06** | **05** | |  | | |  | | **55,0** | | | | | | **35,3** | | | | | **0,0** | | | | **Непрограммные направления местного бюджета** | | **231** | **06** | **05** | | **7700000000** | | |  | | **55,0** | | | | | | **35,3** | | | | | **0,0** | | | | **Природоохранные мероприятия** | | **231** | **06** | **05** | | **7700006052** | | |  | | **55,0** | | | | | | **35,3** | | | | | **0,0** | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 06 | 05 | | 7700006052 | | | 200 | | 55,0 | | | | | | 35,3 | | | | | 0,0 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 06 | 05 | | 7700006052 | | | 240 | | 55,0 | | | | | | 35,3 | | | | | 0,0 | | | | **КУЛЬТУРА, КИНЕМАТОГРАФИЯ** | | **231** | **08** |  | |  | | |  | | **6 376,2** | | | | | | **461,4** | | | | | **564,1** | | | | **Культура** | | **231** | **08** | **01** | |  | | |  | | **2 996,7** | | | | | | **461,4** | | | | | **564,1** | | | | **Непрограммные направления местного бюджета** | | **231** | **08** | **01** | | **7700000000** | | |  | | **2 996,7** | | | | | | **461,4** | | | | | **564,1** | | | | **Обеспечение деятельности подведомственных учреждений в области культуры-клубы** | | **231** | **08** | **01** | | **7700008012** | | |  | | **1 220,1** | | | | | | **461,4** | | | | | **564,1** | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | 231 | 08 | 01 | | 7700008012 | | | 100 | | 626,1 | | | | | | 461,4 | | | | | 564,1 | | | | Расходы на выплаты персоналу казенных учреждений | | 231 | 08 | 01 | | 7700008012 | | | 110 | | 626,1 | | | | | | 461,4 | | | | | 564,1 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 08 | 01 | | 7700008012 | | | 200 | | 411,2 | | | | | | 0,0 | | | | | 0,0 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 08 | 01 | | 7700008012 | | | 240 | | 411,2 | | | | | | 0,0 | | | | | 0,0 | | | | Иные бюджетные ассигнования | | 231 | 08 | 01 | | 7700008012 | | | 800 | | 182,8 | | | | | | 0,0 | | | | | 0,0 | | | | Уплата налогов, сборов и иных платежей | | 231 | 08 | 01 | | 7700008012 | | | 850 | | 182,8 | | | | | | 0,0 | | | | | 0,0 | | | | **Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области"** | | **231** | **08** | **01** | | **7700070510** | | |  | | **1 776,6** | | | | | | **0,0** | | | | | **0,0** | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | 231 | 08 | 01 | | 7700070510 | | | 100 | | 1 776,6 | | | | | | 0,0 | | | | | 0,0 | | | | Расходы на выплаты персоналу казенных учреждений | | 231 | 08 | 01 | | 7700070510 | | | 110 | | 1 776,6 | | | | | | 0,0 | | | | | 0,0 | | | | **Другие вопросы в области культуры, кинематографии** | | **231** | **08** | **04** | |  | | |  | | **3 379,5** | | | | | | **0,0** | | | | | **0,0** | | | | **Непрограммные направления местного бюджета** | | **231** | **08** | **04** | | **7700000000** | | |  | | **3 379,5** | | | | | | **0,0** | | | | | **0,0** | | | | **Обеспечение деятельности подведомственных учреждений в области культуры-клубы** | | **231** | **08** | **04** | | **7700008012** | | |  | | **1 967,5** | | | | | | **0,0** | | | | | **0,0** | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 08 | 04 | | 7700008012 | | | 200 | | 1 967,5 | | | | | | 0,0 | | | | | 0,0 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 08 | 04 | | 7700008012 | | | 240 | | 1 967,5 | | | | | | 0,0 | | | | | 0,0 | | | | **Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области"** | | **231** | **08** | **04** | | **7700070510** | | |  | | **1 412,0** | | | | | | **0,0** | | | | | **0,0** | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 08 | 04 | | 7700070510 | | | 200 | | 1 412,0 | | | | | | 0,0 | | | | | 0,0 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 08 | 04 | | 7700070510 | | | 240 | | 1 412,0 | | | | | | 0,0 | | | | | 0,0 | | | | **СОЦИАЛЬНАЯ ПОЛИТИКА** | | **231** | **10** |  | |  | | |  | | **523,7** | | | | | | **523,7** | | | | | **523,7** | | | | **Пенсионное обеспечение** | | **231** | **10** | **01** | |  | | |  | | **523,7** | | | | | | **523,7** | | | | | **523,7** | | | | **Непрограммные направления местного бюджета** | | **231** | **10** | **01** | | **7700000000** | | |  | | **523,7** | | | | | | **523,7** | | | | | **523,7** | | | | **Доплаты к пенсиям муниципальных служащих** | | **231** | **10** | **01** | | **7700010012** | | |  | | **523,7** | | | | | | **523,7** | | | | | **523,7** | | | | Социальное обеспечение и иные выплаты населению | | 231 | 10 | 01 | | 7700010012 | | | 300 | | 523,7 | | | | | | 523,7 | | | | | 523,7 | | | | Публичные нормативные социальные выплаты гражданам | | 231 | 10 | 01 | | 7700010012 | | | 310 | | 523,7 | | | | | | 523,7 | | | | | 523,7 | | | | **ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ** | | **231** | **11** |  | |  | | |  | | **0,5** | | | | | | **0,0** | | | | | **0,0** | | | | **Физическая культура** | | **231** | **11** | **01** | |  | | |  | | **0,5** | | | | | | **0,0** | | | | | **0,0** | | | | **Муниципальная программа "Развитие физической культуры и спорта на территории Борисоглебского сельсовета Убинского района Новосибирской области"** | | **231** | **11** | **01** | | **6100000000** | | |  | | **0,5** | | | | | | **0,0** | | | | | **0,0** | | | | **Основные мероприятия "Создание условий, обеспечевающих возможность гражданам вести здоровый образ жизни"** | | **231** | **11** | **01** | | **6100100000** | | |  | | **0,5** | | | | | | **0,0** | | | | | **0,0** | | | | **Развитие спортивно-массовой физической культуры и формирование здорового образа жизни** | | **231** | **11** | **01** | | **61001P1101** | | |  | | **0,5** | | | | | | **0,0** | | | | | **0,0** | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 11 | 01 | | 61001P1101 | | | 200 | | 0,5 | | | | | | 0,0 | | | | | 0,0 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 231 | 11 | 01 | | 61001P1101 | | | 240 | | 0,5 | | | | | | 0,0 | | | | | 0,0 | | | | **УСЛОВНО УТВЕРЖДЕННЫЕ РАСХОДЫ** | | **231** | **99** |  | |  | | |  | | **0,0** | | | | | | **111,3** | | | | | **264,1** | | | | **Условно утвержденные расходы** | | **231** | **99** | **99** | |  | | |  | | **0,0** | | | | | | **111,3** | | | | | **264,1** | | | | **Непрограммные направления областного бюджета** | | **231** | **99** | **99** | | **9900000000** | | |  | | **0,0** | | | | | | **111,3** | | | | | **264,1** | | | | **Условно утвержденные расходы** | | **231** | **99** | **99** | | **9990000000** | | |  | | **0,0** | | | | | | **111,3** | | | | | **264,1** | | | | Условно утвержденные расходы | | 231 | 99 | 99 | | 9990000000 | | | 900 | | 0,0 | | | | | | 111,3 | | | | | 264,1 | | | | Условно утвержденные расходы | | 231 | 99 | 99 | | 9990000000 | | | 990 | | 0,0 | | | | | | 111,3 | | | | | 264,1 | | | | **Итого расходов** | | | | | | | | | | | **14 311,1** | | | | | | **4 452,3** | | | | | **5 281,9** | | | |  | |  | |  | |  | | | | |  | | | | | |  | | | | |  | | | |  | | | | | | |  |  | | | |  | |  | | | |  | | Приложение №\_\_ | | | | | | | | | | | | |  | | | | | | |  |  | | | |  | |  | | | |  | | к решению сессии совета депутатов | | | | | | | | | | | | |  | | | | | | |  |  | | | |  | |  | | | |  | Борисоглебского сельсовета Убинского района Новосибирской области №\_\_ от \_\_\_\_202\_ | | | | | | | | | | | |  | | | | | | |  |  | | | |  | |  | | | |  | | "О бюджете Борисоглебского сельсовета Убинского района Новосибирской области на | | | | | | | | | | | | |  | | | | | | |  |  | | | |  | |  | | | |  | | 2025 год и плановый период 2026 и 2027 годов" | | | | | | | | | | | | | **Распределение бюджетных ассигнований на исполнение публичных обязательств на 2025 год и плановый период 2026 и 2027 годов** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | тыс. руб. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Наименование | | | | | | | ГРБС | РЗ | | | | ПР | | ЦСР | | | | ВР | | Сумма | | | | | | | | | | | | | на 2025 год | | | | на 2026 год | | | на 2027 год | | | | | | Доплаты к пенсиям муниципальных служащих | | | | | | | 231 | 10 | | | | 01 | | 77.0.00.10012 | | | | 310 | | 523,7 | | | | 523,7 | | | 523,7 | | | | | | **Итого расходов** | | | | | | | | | | | | | | | | | | | | | **523,7** | | | **523,7** | | | **523,7** | | | | | | |  | | | | | | |  |  | | | |  | |  | | | |  | |  | | | |  | | |  | | | | | |  | | | | | | |  |  | | | |  | |  | | | |  | |  | | | |  | | |  | | | | | |  | | | | |  | | | | |  | | | Приложение №\_\_ к решению сессии совета депутатов  Борисоглебского сельсовета Убинского района Новосибирской области №\_\_ от \_\_\_\_202\_" О бюджете  Борисоглебского сельсовета Убинского района Новосибирской области на 2025 год и плановый период 2026 и 2027 годов" | | | | | | | | | | | | |  | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | **Распределение межбюджетных трансфертов из  бюджета Борисоглебского сельсовета Убинского района  на 2025 год и плановый период 2026 и 2027 годов   540 - Иные межбюджетные трансферты** | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | руб. | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | **Наименование муниципальных образований** | | | | | **Сумма** | | | | | | | | | | | | | | | | | | | | |  | | | | **2025 год** | | | | | | | | **2026 год** | | **2027 год** | | | | | | | | | | |  | | | | **1** | | | | | **2** | | | | | | | | **3** | | **4** | | | | | | | | | | |  | | | | Убинский район | | | | | 43 779,75 | | | | | | | | 43 779,75 | | 43 779,75 | | | | | | | | | | |  | | | | **ВСЕГО** | | | | | **43 779,75** | | | | | | | | **43 779,75** | | 43 779,75 | | | | | | | | | | |  | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | |  | | | | | | | |  | |  | | | | | | | | | | |  | | | |  |  | | | | | | | | | | | | | | | Приложение №\_\_ к решению сессии совета депутатов  Борисоглебского сельсовета Убинского района Новосибирской области №\_\_ от \_\_\_\_202\_" О бюджете  Борисоглебского сельсовета Убинского района Новосибирской области на 2025 год и плановый период 2026 и 2027 годов" | | | | | | | | | | | | | | | | **Источники финансирования дефицита бюджета Борисоглебского сельсовета Убинского района Новосибирской области на 2025 год и плановый период 2026 и 2027 годов** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  | | | | | | | | | | | | | | |  | | | | | | |  | | | | | тыс.рублей | | | |  |  | | | | | | | | | | | | | | |  | | | | | | |  | | | | |  | | | |  | Наименование кода группы, подгруппы, статьи и вида источников финансирования дефицитов бюджетов | | | | | | | | | | | | | | | 2025 год | | | | | | | 2026 год | | | | | 2027 год | | | | КОД | | 1 | 2 | | | | | | | | | | | | | | | 3 | | | | | | | 4 | | | | | 5 | | | | 01 00 00 00 00 0000 000 | Источники внутреннего финансирования дефицитов бюджетов | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | | 01 02 00 00 00 0000 000 | Кредиты кредитных организаций в валюте Российской Федерации | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | | 01 02 00 00 00 0000 700 | Получение кредитов от кредитных организаций в валюте Российской Федерации | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | | 01 02 00 00 05 0000 710 | Получение кредитов от кредитных организаций бюджетами муниципальных районов в валюте Российской Федерации | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | | 01 02 00 00 00 0000 800 | Погашение кредитов, предоставленных кредитными организациями в валюте Российской Федерации | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | | 01 02 00 00 05 0000 810 | Погашение бюджетами муниципальных районов кредитов от кредитных организаций в валюте Российской Федерации | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | | 01 03 00 00 00 0000 000 | Бюджетные кредиты от других бюджетов бюджетной системы Российской Федерации | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | | 01 03 01 00 00 0000 700 | Получение бюджетных кредитов от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации\* | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | | 01 03 01 00 05 0000 710 | Получение бюджетных кредитов от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации\* | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | | 01 03 01 00 00 0000 800 | Получение бюджетных кредитов, полученных от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации\* | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | | 01 03 0100 05 0000 810 | Погашение бюджетами муниципальных районов кредитов от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации\* | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | | 01 05 00 00 00 0000 000 | Изменение остатков средств на счетах по учету средств бюджетов | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | | 01 05 00 00 00 0000 500 | Увеличение остатков средств бюджетов | | | | | | | | | | | | | | | -14 311,1 | | | | | | | -4 452,3 | | | | | -5 281,9 | | | | 01 05 02 00 00 0000 500 | Увеличение прочих остатков средств бюджетов | | | | | | | | | | | | | | | -14 311,1 | | | | | | | -4 452,3 | | | | | -5 281,9 | | | | 01 05 02 01 00 0000 510 | Увеличение прочих остатков денежных средств бюджетов | | | | | | | | | | | | | | | -14 311,1 | | | | | | | -4 452,3 | | | | | -5 281,9 | | | | 01 05 02 01 05 0000 510 | Увеличение прочих остатков денежных средств бюджетов муниципальных районов | | | | | | | | | | | | | | | -14 311,1 | | | | | | | -4 452,3 | | | | | -5 281,9 | | | | 01 05 00 00 00 0000 600 | Уменьшение остатков средств бюджетов | | | | | | | | | | | | | | | 14 311,1 | | | | | | | 4 452,3 | | | | | 5 281,9 | | | | 01 05 02 00 00 0000 600 | Уменьшение прочих остатков средств бюджетов | | | | | | | | | | | | | | | 14 311,1 | | | | | | | 4 452,3 | | | | | 5 281,9 | | | | 01 05 02 01 00 0000 610 | Уменьшение прочих остатков денежных средств бюджетов | | | | | | | | | | | | | | | 14 311,1 | | | | | | | 4 452,3 | | | | | 5 281,9 | | | | 01 05 02 01 05 0000 610 | Уменьшение прочих остатков денежных средств бюджетов муниципальных районов | | | | | | | | | | | | | | | 14 311,1 | | | | | | | 4 452,3 | | | | | 5 281,9 | | | | 01 06 00 00 00 0000 000 | Иные источники внутреннего финансирования дефицитов бюджетов | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | | 01 06 05 00 00 0000 000 | Бюджетные кредиты, предоставленные внутри страны в валюте Российской Федерации | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | | 01 06 05 00 00 0000 500 | Предоставление бюджетныех кредитов внутри страны в валюте Российской Федерации | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | | 01 06 05 02 05 0000 540 | Предоставление бюджетныех кредитов другим бюджетам бюджетной системы Российской Федерации из бюджетов муниципальных районов в валюте Российской Федерации | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | | 01 06 05 00 00 0000 600 | Возврат бюджетныех кредитов, предоставленных внутри страны в валюте Российской Федерации | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | | 01 06 05 02 05 0000 640 | Возврат бюджетныех кредитов, предоставленных другим бюджетам бюджетной системы Российской Федерации из бюджетов муниципальных районов в валюте Российской Федерации | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | | Итого: | | | | | | | | | | | | | | | | 0,0 | | | | | | | 0,0 | | | | | 0,0 | | | |  |  | | | | | | | | | | | | | | |  | | | | | | |  | | | | |  | | | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | Приложение №\_\_ к решению сессии совета депутатов  Борисоглебского сельсовета Убинского района Новосибирской области №\_\_ от \_\_\_\_202\_" О бюджете  Борисоглебского сельсовета Убинского района Новосибирской области на 2025 год и плановый период 2026 и 2027 годов" | | | |  |  | **Перечень муниципальных программ Борисоглебского сельсовета Убинского района Новосибирской области, предусмотренных к финансированию в 2025 году и плановом периоде 2026 и 2027 годов** | | | | |  |  |  |  |  | тыс. руб. | | |  | №п/п | Наименование | Сумма на 2025 год | Сумма на 2026 год | Сумма на 2027 год | | |  | |  | 1 | 2 | 3 | 4 | 5 | | |  | 1 | Муниципальная программа «Антинаркотическая деятельность Борисоглебского сельсовета Убинского района Новосибирской области на 2024-2026 годы» | 0,5 | 0,5 | 0,0 | | |  | 2 | Муниципальная программа «Развитие физической культуры и спорта на территории Борисоглебского сельсовета Убинского района Новосибирской области на 2022-2025 годы» | 0,5 | 0,0 | 0,0 | | |  | 3 | Муниципальная программа "Развитие субъектов малого и среднего предпринимательства на территории Борисоглебского сельсовета Убинского района Новосибирской области на 2024-2026 годы" | 0,5 | 0,5 | 0,5 | | |  |  | Итого расходов | 1,5 | 1,0 | 0,5 | | |  |  |  |  |  |  | | |  |  |  |  |  |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |   **АДМИНИСТРАЦИЯ БОРИСОГЛЕБСКОГО СЕЛЬСОВЕТА**  **УБИНСКОГО РАЙОНА НОВОСИБИРСКОЙ ОБЛАСТИ**  **ПОСТАНОВЛЕНИЕ**  с. Борисоглебка  от 26.11.2024 № 78-па  О размерах платы за жилое помещение и услуги  по вывозу жидких бытовых отходов на 2025 год  В соответствии с Федеральным законом от 06.10.2003 № 131-ФЗ «Об общих принципах органов местного самоуправления в Российской Федерации», статьей 156, Жилищного кодекса Российской Федерации, администрация Борисоглебского сельсовета Убинского района Новосибирской области  **п о с т а н о в л я е т:**  1. Установить с 01.01.2025 по 31.12.2025 размер платы за пользование жилым помещением (плату за наем) муниципального жилищного фонда по договорам социального найма в зависимости от качества и благоустройства жилого помещения:  - благоустроенного 1,70 руб. за 1 кв.м. жилья в месяц;  - частично благоустроенного 1,40 руб. за 1 кв.м. жилья в месяц;  - неблагоустроенного 1,00 руб. за 1 кв.м. жилья в месяц.  2. Установить с 01.01.2025 по 31.12.2025 МКУК «Борисоглебский социально-культурный центр» Убинского района Новосибирской области тарифы на услуги:  - по вывозу жидких бытовых отходов 87,5 руб./м³.  3. Опубликовать настоящее постановление в периодическом печатном издании «Вестник Борисоглебского сельсовета Убинского района Новосибирской области».  4. Контроль исполнения данного постановления оставляю за собой.  Глава Борисоглебского сельсовета  Убинского района Новосибирской области О.Н. Дынер  Учредитель: администрация Борисоглебского сельсовета  Убинского района Новосибирской области |