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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Основан 09.01.2008 пятница 25.10.2024**  ***В Е С Т Н И К***  ***Борисоглебского сельсовета***  ***Убинского района Новосибирской области***  **№ 37**  **Периодическое печатное издание Совета депутатов и администрации Борисоглебского сельсовета Убинского района новосибирской области**  **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**    **СОВЕТ ДЕПУТАТОВ БОРИСОГЛЕБСКОГО СЕЛЬСОВЕТА**  **УБИНСКОГО РАЙОНА НОВОСИБИРСКОЙ ОБЛАСТИ**  (шестого созыва)  **Р Е Ш Е Н И Е**  внеочередной двадцать шестой сессии  с. Борисоглебка  от 25.10.2024 №135  О внесении изменений в решение седьмой сессии Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области шестого созыва от 26.12.2023 № 104 «О бюджете Борисоглебского сельсовета Убинского района на 2024 год и плановый период 2025 и 2026 годов»  Совет депутатов Борисоглебского сельсовета Убинского района Новосибирской области РЕШИЛ:  Внести в решение седьмой сессии Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области шестого созыва от 26.12.2023 №104 «О бюджете Борисоглебского сельсовета Убинского района Новосибирской области на 2024 год и плановый период 2025 и 2026 годов» следующие изменения:  1.1. Приложение 1 «Распределение бюджетных ассигнований по разделам, подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам и подгруппам видов расходов классификации расходов бюджетов на 2024 год и плановый период 2025 и 2026 годов» изложить в редакции согласно приложению 1 к настоящему решению.  1.2. Приложение 2 «Распределение бюджетных ассигнований по целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам и подгруппам видов расходов классификации расходов бюджетов на 2024 год и плановый период 2025 и 2026 годов» изложить в редакции согласно приложению 2 к настоящему решению.  1.3. Приложение 3 «Ведомственная структура расходов бюджета Борисоглебского сельсовета Убинского района на 2024 год и плановый период 2025 и 2026 годов» изложить в редакции согласно приложению 3 к настоящему решению.  2. Опубликовать настоящее решение в периодическом печатном издании «Вестник Борисоглебского сельсовета Убинского района Новосибирской области»  3.Решение вступает в силу после его официального опубликования.  4.Контроль за исполнением решения возложить на постоянную комиссию Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области по бюджетной, налоговой, финансово-кредитной политике, экономике (Гизитдинова Р.Г.).   |  |  |  |  | | --- | --- | --- | --- | | Глава Борисоглебского сельсовета Убинского района Новосибирской области    \_\_\_\_\_\_\_\_\_\_\_\_\_\_ О.Н. Дынер  « 25 » октября 2024 года | Председатель Совета Борисоглебского  сельсовета Убинского района Новосибирской области    \_\_\_\_\_\_\_\_\_\_\_\_\_\_ Т.Е.Бородина  « 25 » октября 2024 года | | | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  | | |  |  | |  | | | | Приложение №1 | | | | | | | | | | |  |  |  | | |  |  | |  | | | | к решению внеочередной двадцать шестой сессии совета депутатов | | | | | | | | | | |  |  |  | | |  |  | |  | | | | Борисоглебского сельсовета Убинского района Новосибирской области №135 от 25.102024 | | | | | | | | | | |  |  |  | | |  |  | |  | | | | "О бюджете Борисоглебского сельсовета Убинского района Новосибирской области на | | | | | | | | | | |  |  |  | | |  |  | |  | | | | 2024 год и плановый период 2025 и 2026 годов" | | | | | | | | | | |  |  |  | | |  |  | |  | | | |  | | |  | | | | | | | | **Распределение бюджетных ассигнований по разделам, подразделам, целевым статьям (муниципальным программам и непрограммным** | | | | | | | | | | | | | | | | | | | | | | | **направлениям деятельности), группам и подгруппам видов расходов классификации расходов бюджетов на 2024 год и плановый период 2025 и 2026 годов** | | | | | | | | | | | | | | | | | | | | | | | тыс. руб. | | | | | | | | | | | | | | | | | | | | | | | **Наименование** | **РЗ** | **ПР** | | | **ЦСР** | **ВР** | | **Сумма** | | | | **Сумма** | | | **Сумма** | | | | | | | | **2024 год** | | | | **2025 год** | | | **2026 год** | | | | | | | | **1** | **2** | **3** | | | **4** | **5** | | **6** | | | | **7** | | | **8** | | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 01 |  | | |  |  | | 3 805,2 | | | | 807,1 | | | 681,9 | | | | | | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 01 | 02 | | |  |  | | 1 088,1 | | | | 413,3 | | | 348,1 | | | | | | | | Непрограммные направления местного бюджета | 01 | 02 | | | 7700000000 |  | | 1 088,1 | | | | 413,3 | | | 348,1 | | | | | | | | Глава муниципального образования | 01 | 02 | | | 7700001020 |  | | 349,1 | | | | 413,3 | | | 348,1 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 02 | | | 7700001020 | 100 | | 349,1 | | | | 413,3 | | | 348,1 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 02 | | | 7700001020 | 120 | | 349,1 | | | | 413,3 | | | 348,1 | | | | | | | | Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области" | 01 | 02 | | | 7700070510 |  | | 739,1 | | | | 0,0 | | | 0,0 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 02 | | | 7700070510 | 100 | | 739,1 | | | | 0,0 | | | 0,0 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 02 | | | 7700070510 | 120 | | 739,1 | | | | 0,0 | | | 0,0 | | | | | | | | Функционирование Правительства Российской Федерации, высших исполнительных органов субъектов Российской Федерации, местных администраций | 01 | 04 | | |  |  | | 2 680,1 | | | | 371,8 | | | 311,8 | | | | | | | | Непрограммные направления местного бюджета | 01 | 04 | | | 7700000000 |  | | 2 680,1 | | | | 371,8 | | | 311,8 | | | | | | | | Расходы на обеспечение функций органов местного самоуправления | 01 | 04 | | | 7700001040 |  | | 1 439,1 | | | | 371,8 | | | 311,8 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 04 | | | 7700001040 | 100 | | 836,5 | | | | 350,0 | | | 290,0 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 04 | | | 7700001040 | 120 | | 836,5 | | | | 350,0 | | | 290,0 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 04 | | | 7700001040 | 200 | | 580,9 | | | | 0,0 | | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 04 | | | 7700001040 | 240 | | 580,9 | | | | 0,0 | | | 0,0 | | | | | | | | Межбюджетные трансферты | 01 | 04 | | | 7700001040 | 500 | | 21,8 | | | | 21,8 | | | 21,8 | | | | | | | | Иные межбюджетные трансферты | 01 | 04 | | | 7700001040 | 540 | | 21,8 | | | | 21,8 | | | 21,8 | | | | | | | | Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области" | 01 | 04 | | | 7700070510 |  | | 1 241,0 | | | | 0,0 | | | 0,0 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 04 | | | 7700070510 | 100 | | 1 241,0 | | | | 0,0 | | | 0,0 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 04 | | | 7700070510 | 120 | | 1 241,0 | | | | 0,0 | | | 0,0 | | | | | | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | 01 | 06 | | |  |  | | 22,0 | | | | 22,0 | | | 22,0 | | | | | | | | Непрограммные направления местного бюджета | 01 | 06 | | | 7700000000 |  | | 22,0 | | | | 22,0 | | | 22,0 | | | | | | | | Обеспечение деятельности органов финансово-бюджетного надзора | 01 | 06 | | | 7700001060 |  | | 22,0 | | | | 22,0 | | | 22,0 | | | | | | | | Межбюджетные трансферты | 01 | 06 | | | 7700001060 | 500 | | 22,0 | | | | 22,0 | | | 22,0 | | | | | | | | Иные межбюджетные трансферты | 01 | 06 | | | 7700001060 | 540 | | 22,0 | | | | 22,0 | | | 22,0 | | | | | | | | Резервные фонды | 01 | 11 | | |  |  | | 5,0 | | | | 0,0 | | | 0,0 | | | | | | | | Непрограммные направления местного бюджета | 01 | 11 | | | 7700000000 |  | | 5,0 | | | | 0,0 | | | 0,0 | | | | | | | | Резервный фонд органов местного самоуправления | 01 | 11 | | | 7700001110 |  | | 5,0 | | | | 0,0 | | | 0,0 | | | | | | | | Иные бюджетные ассигнования | 01 | 11 | | | 7700001110 | 800 | | 5,0 | | | | 0,0 | | | 0,0 | | | | | | | | Резервные средства | 01 | 11 | | | 7700001110 | 870 | | 5,0 | | | | 0,0 | | | 0,0 | | | | | | | | Другие общегосударственные вопросы | 01 | 13 | | |  |  | | 10,0 | | | | 0,0 | | | 0,0 | | | | | | | | Непрограммные направления местного бюджета | 01 | 13 | | | 7700000000 |  | | 10,0 | | | | 0,0 | | | 0,0 | | | | | | | | Выполнение других обязательств государства органами местного самоуправления | 01 | 13 | | | 7700001132 |  | | 10,0 | | | | 0,0 | | | 0,0 | | | | | | | | Иные бюджетные ассигнования | 01 | 13 | | | 7700001132 | 800 | | 10,0 | | | | 0,0 | | | 0,0 | | | | | | | | Уплата налогов, сборов и иных платежей | 01 | 13 | | | 7700001132 | 850 | | 10,0 | | | | 0,0 | | | 0,0 | | | | | | | | НАЦИОНАЛЬНАЯ ОБОРОНА | 02 |  | | |  |  | | 166,4 | | | | 183,6 | | | 201,1 | | | | | | | | Мобилизационная и вневойсковая подготовка | 02 | 03 | | |  |  | | 166,4 | | | | 183,6 | | | 201,1 | | | | | | | | Непрограммные направления местного бюджета | 02 | 03 | | | 7700000000 |  | | 166,4 | | | | 183,6 | | | 201,1 | | | | | | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 02 | 03 | | | 7700051180 |  | | 166,4 | | | | 183,6 | | | 201,1 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 02 | 03 | | | 7700051180 | 100 | | 151,8 | | | | 168,3 | | | 185,7 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 02 | 03 | | | 7700051180 | 120 | | 151,8 | | | | 168,3 | | | 185,7 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 02 | 03 | | | 7700051180 | 200 | | 14,6 | | | | 15,4 | | | 15,5 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 02 | 03 | | | 7700051180 | 240 | | 14,6 | | | | 15,4 | | | 15,5 | | | | | | | | НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ | 03 |  | | |  |  | | 96,5 | | | | 0,5 | | | 0,5 | | | | | | | | Гражданская оборона | 03 | 09 | | |  |  | | 5,0 | | | | 0,0 | | | 0,0 | | | | | | | | Непрограммные направления местного бюджета | 03 | 09 | | | 7700000000 |  | | 5,0 | | | | 0,0 | | | 0,0 | | | | | | | | Предупреждение и ликвидация последствий чрезвычайных ситуаций и стихийных бедствий | 03 | 09 | | | 7700003091 |  | | 5,0 | | | | 0,0 | | | 0,0 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 09 | | | 7700003091 | 200 | | 5,0 | | | | 0,0 | | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 09 | | | 7700003091 | 240 | | 5,0 | | | | 0,0 | | | 0,0 | | | | | | | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | 03 | 10 | | |  |  | | 91,0 | | | | 0,0 | | | 0,0 | | | | | | | | Муниципальная программа "Обеспечение безопасности жизнедеятельности населения Убинского района Новосибирской области на период 2021-2025 годы" | 03 | 10 | | | 3500000000 |  | | 41,0 | | | | 0,0 | | | 0,0 | | | | | | | | Основное мероприятие "Содействие муниципальным образованиям Убинского района Новосибирской области в снижении рисков и смягчении последствий чрезвычайных ситуаций природного и техногенного характера" | 03 | 10 | | | 3500100000 |  | | 41,0 | | | | 0,0 | | | 0,0 | | | | | | | | Обеспечение малообеспеченных слоев населения, социально-незащищенных категорий граждан и многодетных семей, имеющих несовершеннолетних детей на территории Убинского района Новосибирской области, автоматическими дымовыми пожарными извещателями в жилых помещениях | 03 | 10 | | | 35001P3014 |  | | 41,0 | | | | 0,0 | | | 0,0 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 10 | | | 35001P3014 | 200 | | 41,0 | | | | 0,0 | | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 10 | | | 35001P3014 | 240 | | 41,0 | | | | 0,0 | | | 0,0 | | | | | | | | Непрограммные направления местного бюджета | 03 | 10 | | | 7700000000 |  | | 50,0 | | | | 0,0 | | | 0,0 | | | | | | | | Предупреждение пожароопасных ситуаций и ликвидация последствий пожаров | 03 | 10 | | | 7700003101 |  | | 50,0 | | | | 0,0 | | | 0,0 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 10 | | | 7700003101 | 200 | | 50,0 | | | | 0,0 | | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 10 | | | 7700003101 | 240 | | 50,0 | | | | 0,0 | | | 0,0 | | | | | | | | Другие вопросы в области национальной безопасности и правоохранительной деятельности | 03 | 14 | | |  |  | | 0,5 | | | | 0,5 | | | 0,5 | | | | | | | | Муниципальная программа "Антинаркотическая деятельность Борисоглебского сельсовета Убинского района Новосибирской области на 2024-2026годы" | 03 | 14 | | | 5700000000 |  | | 0,5 | | | | 0,5 | | | 0,5 | | | | | | | | Основное мероприятие "Первичная профилактика наркомании" | 03 | 14 | | | 5700100000 |  | | 0,5 | | | | 0,5 | | | 0,5 | | | | | | | | Расходы на организацию и проведение первичной профилактики наркомании | 03 | 14 | | | 57001P3140 |  | | 0,5 | | | | 0,5 | | | 0,5 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 14 | | | 57001P3140 | 200 | | 0,5 | | | | 0,5 | | | 0,5 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 14 | | | 57001P3140 | 240 | | 0,5 | | | | 0,5 | | | 0,5 | | | | | | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | 04 |  | | |  |  | | 1 772,6 | | | | 1 549,6 | | | 1 561,7 | | | | | | | | Дорожное хозяйство (дорожные фонды) | 04 | 09 | | |  |  | | 1 772,6 | | | | 1 549,6 | | | 1 561,7 | | | | | | | | Непрограммные направления местного бюджета | 04 | 09 | | | 7700000000 |  | | 1 772,6 | | | | 1 549,6 | | | 1 561,7 | | | | | | | | Мероприятия за счёт средств дорожного фонда | 04 | 09 | | | 7700004095 |  | | 1 772,6 | | | | 1 549,6 | | | 1 561,7 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 09 | | | 7700004095 | 200 | | 1 772,6 | | | | 1 549,6 | | | 1 561,7 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 09 | | | 7700004095 | 240 | | 1 772,6 | | | | 1 549,6 | | | 1 561,7 | | | | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 05 |  | | |  |  | | 6 819,6 | | | | 900,0 | | | 800,0 | | | | | | | | Коммунальное хозяйство | 05 | 02 | | |  |  | | 1 450,9 | | | | 0,0 | | | 0,0 | | | | | | | | Непрограммные направления местного бюджета | 05 | 02 | | | 7700000000 |  | | 1 450,9 | | | | 0,0 | | | 0,0 | | | | | | | | Мероприятия в области коммунального хозяйства | 05 | 02 | | | 7700005022 |  | | 1 450,9 | | | | 0,0 | | | 0,0 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 02 | | | 7700005022 | 200 | | 1 396,9 | | | | 0,0 | | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 02 | | | 7700005022 | 240 | | 1 396,9 | | | | 0,0 | | | 0,0 | | | | | | | | Иные бюджетные ассигнования | 05 | 02 | | | 7700005022 | 800 | | 54,0 | | | | 0,0 | | | 0,0 | | | | | | | | Уплата налогов, сборов и иных платежей | 05 | 02 | | | 7700005022 | 850 | | 54,0 | | | | 0,0 | | | 0,0 | | | | | | | | Благоустройство | 05 | 03 | | |  |  | | 1 108,6 | | | | 0,0 | | | 0,0 | | | | | | | | Непрограммные направления местного бюджета | 05 | 03 | | | 7700000000 |  | | 1 108,6 | | | | 0,0 | | | 0,0 | | | | | | | | Прочие мероприятия по благоустройству (уличное освещение) | 05 | 03 | | | 7700005033 |  | | 253,6 | | | | 0,0 | | | 0,0 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | | | 7700005033 | 200 | | 253,6 | | | | 0,0 | | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | | | 7700005033 | 240 | | 253,6 | | | | 0,0 | | | 0,0 | | | | | | | | Организация и содержание мест захоронения | 05 | 03 | | | 7700005034 |  | | 855,0 | | | | 0,0 | | | 0,0 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | | | 7700005034 | 200 | | 855,0 | | | | 0,0 | | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | | | 7700005034 | 240 | | 855,0 | | | | 0,0 | | | 0,0 | | | | | | | | Другие вопросы в области жилищно-коммунального хозяйства | 05 | 05 | | |  |  | | 4 260,1 | | | | 900,0 | | | 800,0 | | | | | | | | Непрограммные направления местного бюджета | 05 | 05 | | | 7700000000 |  | | 4 260,1 | | | | 900,0 | | | 800,0 | | | | | | | | Обеспечение деятельности подведомственных учреждений | 05 | 05 | | | 7700005052 |  | | 2 286,2 | | | | 900,0 | | | 800,0 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 05 | 05 | | | 7700005052 | 100 | | 1 440,6 | | | | 900,0 | | | 800,0 | | | | | | | | Расходы на выплаты персоналу казенных учреждений | 05 | 05 | | | 7700005052 | 110 | | 1 440,6 | | | | 900,0 | | | 800,0 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 05 | | | 7700005052 | 200 | | 735,1 | | | | 0,0 | | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 05 | | | 7700005052 | 240 | | 735,1 | | | | 0,0 | | | 0,0 | | | | | | | | Иные бюджетные ассигнования | 05 | 05 | | | 7700005052 | 800 | | 110,5 | | | | 0,0 | | | 0,0 | | | | | | | | Уплата налогов, сборов и иных платежей | 05 | 05 | | | 7700005052 | 850 | | 110,5 | | | | 0,0 | | | 0,0 | | | | | | | | Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области" | 05 | 05 | | | 7700070510 |  | | 1 973,9 | | | | 0,0 | | | 0,0 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 05 | 05 | | | 7700070510 | 100 | | 1 973,9 | | | | 0,0 | | | 0,0 | | | | | | | | Расходы на выплаты персоналу казенных учреждений | 05 | 05 | | | 7700070510 | 110 | | 1 973,9 | | | | 0,0 | | | 0,0 | | | | | | | | ОХРАНА ОКРУЖАЮЩЕЙ СРЕДЫ | 06 |  | | |  |  | | 0,0 | | | | 0,0 | | | 0,0 | | | | | | | | Другие вопросы в области охраны окружающей среды | 06 | 05 | | |  |  | | 0,0 | | | | 0,0 | | | 0,0 | | | | | | | | Непрограммные направления местного бюджета | 06 | 05 | | | 7700000000 |  | | 0,0 | | | | 0,0 | | | 0,0 | | | | | | | | Природоохранные мероприятия | 06 | 05 | | | 7700006052 |  | | 0,0 | | | | 0,0 | | | 0,0 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 06 | 05 | | | 7700006052 | 200 | | 0,0 | | | | 0,0 | | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 06 | 05 | | | 7700006052 | 240 | | 0,0 | | | | 0,0 | | | 0,0 | | | | | | | | ОБРАЗОВАНИЕ | 07 |  | | |  |  | | 8,0 | | | | 0,0 | | | 0,0 | | | | | | | | Профессиональная подготовка, переподготовка и повышение квалификации | 07 | 05 | | |  |  | | 8,0 | | | | 0,0 | | | 0,0 | | | | | | | | Непрограммные направления местного бюджета | 07 | 05 | | | 7700000000 |  | | 8,0 | | | | 0,0 | | | 0,0 | | | | | | | | Профессиональная подготовка, переподготовка и повышение квалификации | 07 | 05 | | | 7700007050 |  | | 8,0 | | | | 0,0 | | | 0,0 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 07 | 05 | | | 7700007050 | 200 | | 8,0 | | | | 0,0 | | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 07 | 05 | | | 7700007050 | 240 | | 8,0 | | | | 0,0 | | | 0,0 | | | | | | | | КУЛЬТУРА, КИНЕМАТОГРАФИЯ | 08 |  | | |  |  | | 3 306,1 | | | | 300,0 | | | 270,0 | | | | | | | | Культура | 08 | 01 | | |  |  | | 2 744,8 | | | | 300,0 | | | 270,0 | | | | | | | | Непрограммные направления местного бюджета | 08 | 01 | | | 7700000000 |  | | 2 744,8 | | | | 300,0 | | | 270,0 | | | | | | | | Обеспечение деятельности подведомственных учреждений в области культуры-клубы | 08 | 01 | | | 7700008012 |  | | 1 293,4 | | | | 300,0 | | | 270,0 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 08 | 01 | | | 7700008012 | 100 | | 951,4 | | | | 300,0 | | | 270,0 | | | | | | | | Расходы на выплаты персоналу казенных учреждений | 08 | 01 | | | 7700008012 | 110 | | 951,4 | | | | 300,0 | | | 270,0 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 01 | | | 7700008012 | 200 | | 327,1 | | | | 0,0 | | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 01 | | | 7700008012 | 240 | | 327,1 | | | | 0,0 | | | 0,0 | | | | | | | | Иные бюджетные ассигнования | 08 | 01 | | | 7700008012 | 800 | | 15,0 | | | | 0,0 | | | 0,0 | | | | | | | | Уплата налогов, сборов и иных платежей | 08 | 01 | | | 7700008012 | 850 | | 15,0 | | | | 0,0 | | | 0,0 | | | | | | | | Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области" | 08 | 01 | | | 7700070510 |  | | 1 451,4 | | | | 0,0 | | | 0,0 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 08 | 01 | | | 7700070510 | 100 | | 1 451,4 | | | | 0,0 | | | 0,0 | | | | | | | | Расходы на выплаты персоналу казенных учреждений | 08 | 01 | | | 7700070510 | 110 | | 1 451,4 | | | | 0,0 | | | 0,0 | | | | | | | | Другие вопросы в области культуры, кинематографии | 08 | 04 | | |  |  | | 561,3 | | | | 0,0 | | | 0,0 | | | | | | | | Непрограммные направления местного бюджета | 08 | 04 | | | 7700000000 |  | | 561,3 | | | | 0,0 | | | 0,0 | | | | | | | | Обеспечение деятельности подведомственных учреждений в области культуры-клубы | 08 | 04 | | | 7700008012 |  | | 264,4 | | | | 0,0 | | | 0,0 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 04 | | | 7700008012 | 200 | | 264,4 | | | | 0,0 | | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 04 | | | 7700008012 | 240 | | 264,4 | | | | 0,0 | | | 0,0 | | | | | | | | Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области" | 08 | 04 | | | 7700070510 |  | | 296,9 | | | | 0,0 | | | 0,0 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 04 | | | 7700070510 | 200 | | 296,9 | | | | 0,0 | | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 04 | | | 7700070510 | 240 | | 296,9 | | | | 0,0 | | | 0,0 | | | | | | | | СОЦИАЛЬНАЯ ПОЛИТИКА | 10 |  | | |  |  | | 488,1 | | | | 488,1 | | | 488,1 | | | | | | | | Пенсионное обеспечение | 10 | 01 | | |  |  | | 488,1 | | | | 488,1 | | | 488,1 | | | | | | | | Непрограммные направления местного бюджета | 10 | 01 | | | 7700000000 |  | | 488,1 | | | | 488,1 | | | 488,1 | | | | | | | | Доплаты к пенсиям муниципальных служащих | 10 | 01 | | | 7700010012 |  | | 488,1 | | | | 488,1 | | | 488,1 | | | | | | | | Социальное обеспечение и иные выплаты населению | 10 | 01 | | | 7700010012 | 300 | | 488,1 | | | | 488,1 | | | 488,1 | | | | | | | | Публичные нормативные социальные выплаты гражданам | 10 | 01 | | | 7700010012 | 310 | | 488,1 | | | | 488,1 | | | 488,1 | | | | | | | | ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ | 11 |  | | |  |  | | 0,5 | | | | 0,5 | | | 0,0 | | | | | | | | Физическая культура | 11 | 01 | | |  |  | | 0,5 | | | | 0,5 | | | 0,0 | | | | | | | | Муниципальная программа "Развитие физической культуры и спорта на территории Борисоглебского сельсовета Убинского района Новосибирской области" | 11 | 01 | | | 6100000000 |  | | 0,5 | | | | 0,5 | | | 0,0 | | | | | | | | Основные мероприятия "Создание условий, обеспечевающих возможность гражданам вести здоровый образ жизни" | 11 | 01 | | | 6100100000 |  | | 0,5 | | | | 0,5 | | | 0,0 | | | | | | | | Развитие спортивно-массовой физической культуры и формирование здорового образа жизни | 11 | 01 | | | 61001P1101 |  | | 0,5 | | | | 0,5 | | | 0,0 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 11 | 01 | | | 61001P1101 | 200 | | 0,5 | | | | 0,5 | | | 0,0 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 11 | 01 | | | 61001P1101 | 240 | | 0,5 | | | | 0,5 | | | 0,0 | | | | | | | | УСЛОВНО УТВЕРЖДЕННЫЕ РАСХОДЫ | 99 |  | | |  |  | | 0,0 | | | | 108,9 | | | 211,7 | | | | | | | | Условно утвержденные расходы | 99 | 99 | | |  |  | | 0,0 | | | | 108,9 | | | 211,7 | | | | | | | | Непрограммные направления областного бюджета | 99 | 99 | | | 9900000000 |  | | 0,0 | | | | 108,9 | | | 211,7 | | | | | | | | Условно утвержденные расходы | 99 | 99 | | | 9990000000 |  | | 0,0 | | | | 108,9 | | | 211,7 | | | | | | | | Условно утвержденные расходы | 99 | 99 | | | 9990000000 | 900 | | 0,0 | | | | 108,9 | | | 211,7 | | | | | | | | Условно утвержденные расходы | 99 | 99 | | | 9990000000 | 990 | | 0,0 | | | | 108,9 | | | 211,7 | | | | | | | | **Итого расходов** | | | | | | | | **16 463,0** | | | | **4 338,3** | | | **4 215,0** | | | | | | | | Исполнитель |  |  | | |  | | |  | | | |  | | |  | | | | | | | |  |  | |  | |  | |  |  | | | | | Приложение №2 | | | | | | |  |  | |  | |  | |  |  | | | | | к решению внеочередной двадцать шестой сессии совета депутатов | | | | | | |  |  | |  | |  | |  |  | | | | | Борисоглебского сельсовета Убинского района Новосибирской области №135 от 25.10.2024 | | | | | | |  |  | |  | |  | |  |  | | | | | "О бюджете Борисоглебского сельсовета Убинского района Новосибирской области на | | | | | | |  |  | |  | |  | |  |  | | | | | 2024 год и плановый период 2025 и 2026 годов" | | | | | | |  |  | |  | |  | |  |  | | | | |  | | | | |  | | **Распределение бюджетных ассигнований по целевым статьям (муниципальным программам и непрограммным направлениям деятельности),** | | | | | | | | | | | | | | | | | | | | **группам и подгруппам видов расходов классификации расходов бюджетов на 2024 год и плановый период 2025 и 2026 годов** | | | | | | | | | | | | | | | | | | | | тыс. руб. | | | | | | | | | | | | | | | | | | | | **Наименование** | **ЦСР** | | **ВР** | | **РЗ** | | **ПР** | **Сумма** | | | | | **Сумма** | | | | | **Сумма** | | **2024 год** | | | | | **2025 год** | | | | | **2026 год** | | **1** | **2** | | **3** | | **4** | | **5** | **6** | | | | | **7** | | | | | **8** | | **Муниципальная программа "Обеспечение безопасности жизнедеятельности населения Убинского района Новосибирской области на период 2021-2025 годы"** | **3500000000** | |  | |  | |  | **41,0** | | | | | **0,0** | | | | | **0,0** | | **Основное мероприятие "Содействие муниципальным образованиям Убинского района Новосибирской области в снижении рисков и смягчении последствий чрезвычайных ситуаций природного и техногенного характера"** | **3500100000** | |  | |  | |  | **41,0** | | | | | **0,0** | | | | | **0,0** | | **Обеспечение малообеспеченных слоев населения, социально-незащищенных категорий граждан и многодетных семей, имеющих несовершеннолетних детей на территории Убинского района Новосибирской области, автоматическими дымовыми пожарными извещателями в жилых помещениях** | **35001P3014** | |  | |  | |  | **41,0** | | | | | **0,0** | | | | | **0,0** | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 35001P3014 | | 200 | |  | |  | 41,0 | | | | | 0,0 | | | | | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 35001P3014 | | 240 | | 03 | | 10 | 41,0 | | | | | 0,0 | | | | | 0,0 | | **Муниципальная программа "Антинаркотическая деятельность Борисоглебского сельсовета Убинского района Новосибирской области на 2024-2026годы"** | **5700000000** | |  | |  | |  | **0,5** | | | | | **0,5** | | | | | **0,5** | | **Основное мероприятие "Первичная профилактика наркомании"** | **5700100000** | |  | |  | |  | **0,5** | | | | | **0,5** | | | | | **0,5** | | **Расходы на организацию и проведение первичной профилактики наркомании** | **57001P3140** | |  | |  | |  | **0,5** | | | | | **0,5** | | | | | **0,5** | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 57001P3140 | | 200 | |  | |  | 0,5 | | | | | 0,5 | | | | | 0,5 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 57001P3140 | | 240 | | 03 | | 14 | 0,5 | | | | | 0,5 | | | | | 0,5 | | **Муниципальная программа "Развитие физической культуры и спорта на территории Борисоглебского сельсовета Убинского района Новосибирской области"** | **6100000000** | |  | |  | |  | **0,5** | | | | | **0,5** | | | | | **0,0** | | **Основные мероприятия "Создание условий, обеспечевающих возможность гражданам вести здоровый образ жизни"** | **6100100000** | |  | |  | |  | **0,5** | | | | | **0,5** | | | | | **0,0** | | **Развитие спортивно-массовой физической культуры и формирование здорового образа жизни** | **61001P1101** | |  | |  | |  | **0,5** | | | | | **0,5** | | | | | **0,0** | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 61001P1101 | | 200 | |  | |  | 0,5 | | | | | 0,5 | | | | | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 61001P1101 | | 240 | | 11 | | 01 | 0,5 | | | | | 0,5 | | | | | 0,0 | | **Непрограммные направления местного бюджета** | **7700000000** | |  | |  | |  | **16 421,0** | | | | | **4 228,4** | | | | | **4 002,8** | | **Глава муниципального образования** | **7700001020** | |  | |  | |  | **349,1** | | | | | **413,3** | | | | | **348,1** | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 7700001020 | | 100 | |  | |  | 349,1 | | | | | 413,3 | | | | | 348,1 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 7700001020 | | 120 | | 01 | | 02 | 349,1 | | | | | 413,3 | | | | | 348,1 | | **Расходы на обеспечение функций органов местного самоуправления** | **7700001040** | |  | |  | |  | **1 439,1** | | | | | **371,8** | | | | | **311,8** | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 7700001040 | | 100 | |  | |  | 836,5 | | | | | 350,0 | | | | | 290,0 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 7700001040 | | 120 | | 01 | | 04 | 836,5 | | | | | 350,0 | | | | | 290,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700001040 | | 200 | |  | |  | 580,9 | | | | | 0,0 | | | | | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700001040 | | 240 | | 01 | | 04 | 580,9 | | | | | 0,0 | | | | | 0,0 | | Межбюджетные трансферты | 7700001040 | | 500 | |  | |  | 21,8 | | | | | 21,8 | | | | | 21,8 | | Иные межбюджетные трансферты | 7700001040 | | 540 | | 01 | | 04 | 21,8 | | | | | 21,8 | | | | | 21,8 | | **Обеспечение деятельности органов финансово-бюджетного надзора** | **7700001060** | |  | |  | |  | **22,0** | | | | | **22,0** | | | | | **22,0** | | Межбюджетные трансферты | 7700001060 | | 500 | |  | |  | 22,0 | | | | | 22,0 | | | | | 22,0 | | Иные межбюджетные трансферты | 7700001060 | | 540 | | 01 | | 06 | 22,0 | | | | | 22,0 | | | | | 22,0 | | **Резервный фонд органов местного самоуправления** | **7700001110** | |  | |  | |  | **5,0** | | | | | **0,0** | | | | | **0,0** | | Иные бюджетные ассигнования | 7700001110 | | 800 | |  | |  | 5,0 | | | | | 0,0 | | | | | 0,0 | | Резервные средства | 7700001110 | | 870 | | 01 | | 11 | 5,0 | | | | | 0,0 | | | | | 0,0 | | **Выполнение других обязательств государства органами местного самоуправления** | **7700001132** | |  | |  | |  | **10,0** | | | | | **0,0** | | | | | **0,0** | | Иные бюджетные ассигнования | 7700001132 | | 800 | |  | |  | 10,0 | | | | | 0,0 | | | | | 0,0 | | Уплата налогов, сборов и иных платежей | 7700001132 | | 850 | | 01 | | 13 | 10,0 | | | | | 0,0 | | | | | 0,0 | | **Предупреждение и ликвидация последствий чрезвычайных ситуаций и стихийных бедствий** | **7700003091** | |  | |  | |  | **5,0** | | | | | **0,0** | | | | | **0,0** | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700003091 | | 200 | |  | |  | 5,0 | | | | | 0,0 | | | | | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700003091 | | 240 | | 03 | | 09 | 5,0 | | | | | 0,0 | | | | | 0,0 | | **Предупреждение пожароопасных ситуаций и ликвидация последствий пожаров** | **7700003101** | |  | |  | |  | **50,0** | | | | | **0,0** | | | | | **0,0** | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700003101 | | 200 | |  | |  | 50,0 | | | | | 0,0 | | | | | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700003101 | | 240 | | 03 | | 10 | 50,0 | | | | | 0,0 | | | | | 0,0 | | **Мероприятия за счёт средств дорожного фонда** | **7700004095** | |  | |  | |  | **1 772,6** | | | | | **1 549,6** | | | | | **1 561,7** | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700004095 | | 200 | |  | |  | 1 772,6 | | | | | 1 549,6 | | | | | 1 561,7 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700004095 | | 240 | | 04 | | 09 | 1 772,6 | | | | | 1 549,6 | | | | | 1 561,7 | | **Мероприятия в области коммунального хозяйства** | **7700005022** | |  | |  | |  | **1 450,9** | | | | | **0,0** | | | | | **0,0** | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700005022 | | 200 | |  | |  | 1 396,9 | | | | | 0,0 | | | | | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700005022 | | 240 | | 05 | | 02 | 1 396,9 | | | | | 0,0 | | | | | 0,0 | | Иные бюджетные ассигнования | 7700005022 | | 800 | |  | |  | 54,0 | | | | | 0,0 | | | | | 0,0 | | Уплата налогов, сборов и иных платежей | 7700005022 | | 850 | | 05 | | 02 | 54,0 | | | | | 0,0 | | | | | 0,0 | | **Прочие мероприятия по благоустройству (уличное освещение)** | **7700005033** | |  | |  | |  | **253,6** | | | | | **0,0** | | | | | **0,0** | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700005033 | | 200 | |  | |  | 253,6 | | | | | 0,0 | | | | | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700005033 | | 240 | | 05 | | 03 | 253,6 | | | | | 0,0 | | | | | 0,0 | | **Организация и содержание мест захоронения** | **7700005034** | |  | |  | |  | **855,0** | | | | | **0,0** | | | | | **0,0** | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700005034 | | 200 | |  | |  | 855,0 | | | | | 0,0 | | | | | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700005034 | | 240 | | 05 | | 03 | 855,0 | | | | | 0,0 | | | | | 0,0 | | **Обеспечение деятельности подведомственных учреждений** | **7700005052** | |  | |  | |  | **2 286,2** | | | | | **900,0** | | | | | **800,0** | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 7700005052 | | 100 | |  | |  | 1 440,6 | | | | | 900,0 | | | | | 800,0 | | Расходы на выплаты персоналу казенных учреждений | 7700005052 | | 110 | | 05 | | 05 | 1 440,6 | | | | | 900,0 | | | | | 800,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700005052 | | 200 | |  | |  | 735,1 | | | | | 0,0 | | | | | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700005052 | | 240 | | 05 | | 05 | 735,1 | | | | | 0,0 | | | | | 0,0 | | Иные бюджетные ассигнования | 7700005052 | | 800 | |  | |  | 110,5 | | | | | 0,0 | | | | | 0,0 | | Уплата налогов, сборов и иных платежей | 7700005052 | | 850 | | 05 | | 05 | 110,5 | | | | | 0,0 | | | | | 0,0 | | **Природоохранные мероприятия** | **7700006052** | |  | |  | |  | **0,0** | | | | | **0,0** | | | | | **0,0** | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700006052 | | 200 | |  | |  | 0,0 | | | | | 0,0 | | | | | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700006052 | | 240 | | 06 | | 05 | 0,0 | | | | | 0,0 | | | | | 0,0 | | **Профессиональная подготовка, переподготовка и повышение квалификации** | **7700007050** | |  | |  | |  | **8,0** | | | | | **0,0** | | | | | **0,0** | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700007050 | | 200 | |  | |  | 8,0 | | | | | 0,0 | | | | | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700007050 | | 240 | | 07 | | 05 | 8,0 | | | | | 0,0 | | | | | 0,0 | | **Обеспечение деятельности подведомственных учреждений в области культуры-клубы** | **7700008012** | |  | |  | |  | **1 557,8** | | | | | **300,0** | | | | | **270,0** | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 7700008012 | | 100 | |  | |  | 951,4 | | | | | 300,0 | | | | | 270,0 | | Расходы на выплаты персоналу казенных учреждений | 7700008012 | | 110 | | 08 | | 01 | 951,4 | | | | | 300,0 | | | | | 270,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700008012 | | 200 | |  | |  | 591,4 | | | | | 0,0 | | | | | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700008012 | | 240 | | 08 | | 01 | 327,1 | | | | | 0,0 | | | | | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700008012 | | 240 | | 08 | | 04 | 264,4 | | | | | 0,0 | | | | | 0,0 | | Иные бюджетные ассигнования | 7700008012 | | 800 | |  | |  | 15,0 | | | | | 0,0 | | | | | 0,0 | | Уплата налогов, сборов и иных платежей | 7700008012 | | 850 | | 08 | | 01 | 15,0 | | | | | 0,0 | | | | | 0,0 | | **Доплаты к пенсиям муниципальных служащих** | **7700010012** | |  | |  | |  | **488,1** | | | | | **488,1** | | | | | **488,1** | | Социальное обеспечение и иные выплаты населению | 7700010012 | | 300 | |  | |  | 488,1 | | | | | 488,1 | | | | | 488,1 | | Публичные нормативные социальные выплаты гражданам | 7700010012 | | 310 | | 10 | | 01 | 488,1 | | | | | 488,1 | | | | | 488,1 | | **Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты** | **7700051180** | |  | |  | |  | **166,4** | | | | | **183,6** | | | | | **201,1** | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 7700051180 | | 100 | |  | |  | 151,8 | | | | | 168,3 | | | | | 185,7 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 7700051180 | | 120 | | 02 | | 03 | 151,8 | | | | | 168,3 | | | | | 185,7 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700051180 | | 200 | |  | |  | 14,6 | | | | | 15,4 | | | | | 15,5 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700051180 | | 240 | | 02 | | 03 | 14,6 | | | | | 15,4 | | | | | 15,5 | | **Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области"** | **7700070510** | |  | |  | |  | **5 702,2** | | | | | **0,0** | | | | | **0,0** | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 7700070510 | | 100 | |  | |  | 5 405,3 | | | | | 0,0 | | | | | 0,0 | | Расходы на выплаты персоналу казенных учреждений | 7700070510 | | 110 | | 05 | | 05 | 1 973,9 | | | | | 0,0 | | | | | 0,0 | | Расходы на выплаты персоналу казенных учреждений | 7700070510 | | 110 | | 08 | | 01 | 1 451,4 | | | | | 0,0 | | | | | 0,0 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 7700070510 | | 120 | | 01 | | 02 | 739,1 | | | | | 0,0 | | | | | 0,0 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 7700070510 | | 120 | | 01 | | 04 | 1 241,0 | | | | | 0,0 | | | | | 0,0 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700070510 | | 200 | |  | |  | 296,9 | | | | | 0,0 | | | | | 0,0 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 7700070510 | | 240 | | 08 | | 04 | 296,9 | | | | | 0,0 | | | | | 0,0 | | **Непрограммные направления областного бюджета** | **9900000000** | |  | |  | |  | **0,0** | | | | | **108,9** | | | | | **211,7** | | **Условно утвержденные расходы** | **9990000000** | |  | |  | |  | **0,0** | | | | | **108,9** | | | | | **211,7** | | Условно утвержденные расходы | 9990000000 | | 900 | |  | |  | 0,0 | | | | | 108,9 | | | | | 211,7 | | Условно утвержденные расходы | 9990000000 | | 990 | | 99 | | 99 | 0,0 | | | | | 108,9 | | | | | 211,7 | | **Итого расходов** | | | | | | | | **16 463,0** | | | | | **4 338,3** | | | | | **4 215,0** | |  |  | |  | |  | | |  | | | | |  | | | | |  | |  |  | |  | |  | | |  | | | | |  | | | | |  | |  |  | |  | |  | | |  | | | | |  | | | | |  | |  |  | |  | |  | | |  | | | | |  | | | | |  | |  |  |  | |  | | |  |  |  | | | | Приложение №3 | | | | | | | |  |  |  | |  | | |  |  |  | | | | к решению внеочередной двадцать шестой сессии совета депутатов | | | | | | | |  |  |  | |  | | |  |  |  | | | | | | Борисоглебского сельсовета Убинского района Новосибирской области №135 от 25.10.2024 | | | | | | | | |  |  |  | |  | | |  |  |  | | | | "О бюджете Борисоглебского сельсовета Убинского района Новосибирской области на | | | | | | | |  |  |  | |  | | |  |  |  | | | | 2024 год и плановый период 2025 и 2026 годов" | | | | | | | |  |  |  | |  | | |  |  |  | | | |  | | |  | | | | | **ВЕДОМСТВЕННАЯ СТРУКТУРА РАСХОДОВ БЮДЖЕТА НА 2024 ГОД И ПЛАНОВЫЙ ПЕРИОД 2025 И 2026 ГОДОВ** | | | | | | | | | | | | | | | | | | | | | |  |  |  | |  | | |  |  |  | | | |  | | |  | | | | | тыс. руб. | | | | | | | | | | | | | | | | | | | | | | **Наименование** | **ГРБС** | **РЗ** | | **ПР** | | | **ЦСР** | **ВР** | **Сумма** | | | | **Сумма** | | | **Сумма** | | | | | **2024 год** | | | | **2025 год** | | | **2026 год** | | | | | **1** | **2** | **3** | | **4** | | | **5** | **6** | **7** | | | | **8** | | | **9** | | | | | **администрация Борисоглебского сельсовета Убинского района Новосибирской области** | **231** |  | |  | | |  |  | **16 463,0** | | | | **4 338,3** | | | **4 215,0** | | | | | **ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ** | **231** | **01** | |  | | |  |  | **3 805,2** | | | | **807,1** | | | **681,9** | | | | | **Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования** | **231** | **01** | | **02** | | |  |  | **1 088,1** | | | | **413,3** | | | **348,1** | | | | | **Непрограммные направления местного бюджета** | **231** | **01** | | **02** | | | **7700000000** |  | **1 088,1** | | | | **413,3** | | | **348,1** | | | | | **Глава муниципального образования** | **231** | **01** | | **02** | | | **7700001020** |  | **349,1** | | | | **413,3** | | | **348,1** | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 231 | 01 | | 02 | | | 7700001020 | 100 | 349,1 | | | | 413,3 | | | 348,1 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 231 | 01 | | 02 | | | 7700001020 | 120 | 349,1 | | | | 413,3 | | | 348,1 | | | | | **Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области"** | **231** | **01** | | **02** | | | **7700070510** |  | **739,1** | | | | **0,0** | | | **0,0** | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 231 | 01 | | 02 | | | 7700070510 | 100 | 739,1 | | | | 0,0 | | | 0,0 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 231 | 01 | | 02 | | | 7700070510 | 120 | 739,1 | | | | 0,0 | | | 0,0 | | | | | **Функционирование Правительства Российской Федерации, высших исполнительных органов субъектов Российской Федерации, местных администраций** | **231** | **01** | | **04** | | |  |  | **2 680,1** | | | | **371,8** | | | **311,8** | | | | | **Непрограммные направления местного бюджета** | **231** | **01** | | **04** | | | **7700000000** |  | **2 680,1** | | | | **371,8** | | | **311,8** | | | | | **Расходы на обеспечение функций органов местного самоуправления** | **231** | **01** | | **04** | | | **7700001040** |  | **1 439,1** | | | | **371,8** | | | **311,8** | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 231 | 01 | | 04 | | | 7700001040 | 100 | 836,5 | | | | 350,0 | | | 290,0 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 231 | 01 | | 04 | | | 7700001040 | 120 | 836,5 | | | | 350,0 | | | 290,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 01 | | 04 | | | 7700001040 | 200 | 580,9 | | | | 0,0 | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 01 | | 04 | | | 7700001040 | 240 | 580,9 | | | | 0,0 | | | 0,0 | | | | | Межбюджетные трансферты | 231 | 01 | | 04 | | | 7700001040 | 500 | 21,8 | | | | 21,8 | | | 21,8 | | | | | Иные межбюджетные трансферты | 231 | 01 | | 04 | | | 7700001040 | 540 | 21,8 | | | | 21,8 | | | 21,8 | | | | | **Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области"** | **231** | **01** | | **04** | | | **7700070510** |  | **1 241,0** | | | | **0,0** | | | **0,0** | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 231 | 01 | | 04 | | | 7700070510 | 100 | 1 241,0 | | | | 0,0 | | | 0,0 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 231 | 01 | | 04 | | | 7700070510 | 120 | 1 241,0 | | | | 0,0 | | | 0,0 | | | | | **Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора** | **231** | **01** | | **06** | | |  |  | **22,0** | | | | **22,0** | | | **22,0** | | | | | **Непрограммные направления местного бюджета** | **231** | **01** | | **06** | | | **7700000000** |  | **22,0** | | | | **22,0** | | | **22,0** | | | | | **Обеспечение деятельности органов финансово-бюджетного надзора** | **231** | **01** | | **06** | | | **7700001060** |  | **22,0** | | | | **22,0** | | | **22,0** | | | | | Межбюджетные трансферты | 231 | 01 | | 06 | | | 7700001060 | 500 | 22,0 | | | | 22,0 | | | 22,0 | | | | | Иные межбюджетные трансферты | 231 | 01 | | 06 | | | 7700001060 | 540 | 22,0 | | | | 22,0 | | | 22,0 | | | | | **Резервные фонды** | **231** | **01** | | **11** | | |  |  | **5,0** | | | | **0,0** | | | **0,0** | | | | | **Непрограммные направления местного бюджета** | **231** | **01** | | **11** | | | **7700000000** |  | **5,0** | | | | **0,0** | | | **0,0** | | | | | **Резервный фонд органов местного самоуправления** | **231** | **01** | | **11** | | | **7700001110** |  | **5,0** | | | | **0,0** | | | **0,0** | | | | | Иные бюджетные ассигнования | 231 | 01 | | 11 | | | 7700001110 | 800 | 5,0 | | | | 0,0 | | | 0,0 | | | | | Резервные средства | 231 | 01 | | 11 | | | 7700001110 | 870 | 5,0 | | | | 0,0 | | | 0,0 | | | | | **Другие общегосударственные вопросы** | **231** | **01** | | **13** | | |  |  | **10,0** | | | | **0,0** | | | **0,0** | | | | | **Непрограммные направления местного бюджета** | **231** | **01** | | **13** | | | **7700000000** |  | **10,0** | | | | **0,0** | | | **0,0** | | | | | **Выполнение других обязательств государства органами местного самоуправления** | **231** | **01** | | **13** | | | **7700001132** |  | **10,0** | | | | **0,0** | | | **0,0** | | | | | Иные бюджетные ассигнования | 231 | 01 | | 13 | | | 7700001132 | 800 | 10,0 | | | | 0,0 | | | 0,0 | | | | | Уплата налогов, сборов и иных платежей | 231 | 01 | | 13 | | | 7700001132 | 850 | 10,0 | | | | 0,0 | | | 0,0 | | | | | **НАЦИОНАЛЬНАЯ ОБОРОНА** | **231** | **02** | |  | | |  |  | **166,4** | | | | **183,6** | | | **201,1** | | | | | **Мобилизационная и вневойсковая подготовка** | **231** | **02** | | **03** | | |  |  | **166,4** | | | | **183,6** | | | **201,1** | | | | | **Непрограммные направления местного бюджета** | **231** | **02** | | **03** | | | **7700000000** |  | **166,4** | | | | **183,6** | | | **201,1** | | | | | **Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты** | **231** | **02** | | **03** | | | **7700051180** |  | **166,4** | | | | **183,6** | | | **201,1** | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 231 | 02 | | 03 | | | 7700051180 | 100 | 151,8 | | | | 168,3 | | | 185,7 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 231 | 02 | | 03 | | | 7700051180 | 120 | 151,8 | | | | 168,3 | | | 185,7 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 02 | | 03 | | | 7700051180 | 200 | 14,6 | | | | 15,4 | | | 15,5 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 02 | | 03 | | | 7700051180 | 240 | 14,6 | | | | 15,4 | | | 15,5 | | | | | **НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ** | **231** | **03** | |  | | |  |  | **96,5** | | | | **0,5** | | | **0,5** | | | | | **Гражданская оборона** | **231** | **03** | | **09** | | |  |  | **5,0** | | | | **0,0** | | | **0,0** | | | | | **Непрограммные направления местного бюджета** | **231** | **03** | | **09** | | | **7700000000** |  | **5,0** | | | | **0,0** | | | **0,0** | | | | | **Предупреждение и ликвидация последствий чрезвычайных ситуаций и стихийных бедствий** | **231** | **03** | | **09** | | | **7700003091** |  | **5,0** | | | | **0,0** | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 03 | | 09 | | | 7700003091 | 200 | 5,0 | | | | 0,0 | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 03 | | 09 | | | 7700003091 | 240 | 5,0 | | | | 0,0 | | | 0,0 | | | | | **Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность** | **231** | **03** | | **10** | | |  |  | **91,0** | | | | **0,0** | | | **0,0** | | | | | **Муниципальная программа "Обеспечение безопасности жизнедеятельности населения Убинского района Новосибирской области на период 2021-2025 годы"** | **231** | **03** | | **10** | | | **3500000000** |  | **41,0** | | | | **0,0** | | | **0,0** | | | | | **Основное мероприятие "Содействие муниципальным образованиям Убинского района Новосибирской области в снижении рисков и смягчении последствий чрезвычайных ситуаций природного и техногенного характера"** | **231** | **03** | | **10** | | | **3500100000** |  | **41,0** | | | | **0,0** | | | **0,0** | | | | | **Обеспечение малообеспеченных слоев населения, социально-незащищенных категорий граждан и многодетных семей, имеющих несовершеннолетних детей на территории Убинского района Новосибирской области, автоматическими дымовыми пожарными извещателями в жилых помещениях** | **231** | **03** | | **10** | | | **35001P3014** |  | **41,0** | | | | **0,0** | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 03 | | 10 | | | 35001P3014 | 200 | 41,0 | | | | 0,0 | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 03 | | 10 | | | 35001P3014 | 240 | 41,0 | | | | 0,0 | | | 0,0 | | | | | **Непрограммные направления местного бюджета** | **231** | **03** | | **10** | | | **7700000000** |  | **50,0** | | | | **0,0** | | | **0,0** | | | | | **Предупреждение пожароопасных ситуаций и ликвидация последствий пожаров** | **231** | **03** | | **10** | | | **7700003101** |  | **50,0** | | | | **0,0** | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 03 | | 10 | | | 7700003101 | 200 | 50,0 | | | | 0,0 | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 03 | | 10 | | | 7700003101 | 240 | 50,0 | | | | 0,0 | | | 0,0 | | | | | **Другие вопросы в области национальной безопасности и правоохранительной деятельности** | **231** | **03** | | **14** | | |  |  | **0,5** | | | | **0,5** | | | **0,5** | | | | | **Муниципальная программа "Антинаркотическая деятельность Борисоглебского сельсовета Убинского района Новосибирской области на 2024-2026годы"** | **231** | **03** | | **14** | | | **5700000000** |  | **0,5** | | | | **0,5** | | | **0,5** | | | | | **Основное мероприятие "Первичная профилактика наркомании"** | **231** | **03** | | **14** | | | **5700100000** |  | **0,5** | | | | **0,5** | | | **0,5** | | | | | **Расходы на организацию и проведение первичной профилактики наркомании** | **231** | **03** | | **14** | | | **57001P3140** |  | **0,5** | | | | **0,5** | | | **0,5** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 03 | | 14 | | | 57001P3140 | 200 | 0,5 | | | | 0,5 | | | 0,5 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 03 | | 14 | | | 57001P3140 | 240 | 0,5 | | | | 0,5 | | | 0,5 | | | | | **НАЦИОНАЛЬНАЯ ЭКОНОМИКА** | **231** | **04** | |  | | |  |  | **1 772,6** | | | | **1 549,6** | | | **1 561,7** | | | | | **Дорожное хозяйство (дорожные фонды)** | **231** | **04** | | **09** | | |  |  | **1 772,6** | | | | **1 549,6** | | | **1 561,7** | | | | | **Непрограммные направления местного бюджета** | **231** | **04** | | **09** | | | **7700000000** |  | **1 772,6** | | | | **1 549,6** | | | **1 561,7** | | | | | **Мероприятия за счёт средств дорожного фонда** | **231** | **04** | | **09** | | | **7700004095** |  | **1 772,6** | | | | **1 549,6** | | | **1 561,7** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 04 | | 09 | | | 7700004095 | 200 | 1 772,6 | | | | 1 549,6 | | | 1 561,7 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 04 | | 09 | | | 7700004095 | 240 | 1 772,6 | | | | 1 549,6 | | | 1 561,7 | | | | | **ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО** | **231** | **05** | |  | | |  |  | **6 819,6** | | | | **900,0** | | | **800,0** | | | | | **Коммунальное хозяйство** | **231** | **05** | | **02** | | |  |  | **1 450,9** | | | | **0,0** | | | **0,0** | | | | | **Непрограммные направления местного бюджета** | **231** | **05** | | **02** | | | **7700000000** |  | **1 450,9** | | | | **0,0** | | | **0,0** | | | | | **Мероприятия в области коммунального хозяйства** | **231** | **05** | | **02** | | | **7700005022** |  | **1 450,9** | | | | **0,0** | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 05 | | 02 | | | 7700005022 | 200 | 1 396,9 | | | | 0,0 | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 05 | | 02 | | | 7700005022 | 240 | 1 396,9 | | | | 0,0 | | | 0,0 | | | | | Иные бюджетные ассигнования | 231 | 05 | | 02 | | | 7700005022 | 800 | 54,0 | | | | 0,0 | | | 0,0 | | | | | Уплата налогов, сборов и иных платежей | 231 | 05 | | 02 | | | 7700005022 | 850 | 54,0 | | | | 0,0 | | | 0,0 | | | | | **Благоустройство** | **231** | **05** | | **03** | | |  |  | **1 108,6** | | | | **0,0** | | | **0,0** | | | | | **Непрограммные направления местного бюджета** | **231** | **05** | | **03** | | | **7700000000** |  | **1 108,6** | | | | **0,0** | | | **0,0** | | | | | **Прочие мероприятия по благоустройству (уличное освещение)** | **231** | **05** | | **03** | | | **7700005033** |  | **253,6** | | | | **0,0** | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 05 | | 03 | | | 7700005033 | 200 | 253,6 | | | | 0,0 | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 05 | | 03 | | | 7700005033 | 240 | 253,6 | | | | 0,0 | | | 0,0 | | | | | **Организация и содержание мест захоронения** | **231** | **05** | | **03** | | | **7700005034** |  | **855,0** | | | | **0,0** | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 05 | | 03 | | | 7700005034 | 200 | 855,0 | | | | 0,0 | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 05 | | 03 | | | 7700005034 | 240 | 855,0 | | | | 0,0 | | | 0,0 | | | | | **Другие вопросы в области жилищно-коммунального хозяйства** | **231** | **05** | | **05** | | |  |  | **4 260,1** | | | | **900,0** | | | **800,0** | | | | | **Непрограммные направления местного бюджета** | **231** | **05** | | **05** | | | **7700000000** |  | **4 260,1** | | | | **900,0** | | | **800,0** | | | | | **Обеспечение деятельности подведомственных учреждений** | **231** | **05** | | **05** | | | **7700005052** |  | **2 286,2** | | | | **900,0** | | | **800,0** | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 231 | 05 | | 05 | | | 7700005052 | 100 | 1 440,6 | | | | 900,0 | | | 800,0 | | | | | Расходы на выплаты персоналу казенных учреждений | 231 | 05 | | 05 | | | 7700005052 | 110 | 1 440,6 | | | | 900,0 | | | 800,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 05 | | 05 | | | 7700005052 | 200 | 735,1 | | | | 0,0 | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 05 | | 05 | | | 7700005052 | 240 | 735,1 | | | | 0,0 | | | 0,0 | | | | | Иные бюджетные ассигнования | 231 | 05 | | 05 | | | 7700005052 | 800 | 110,5 | | | | 0,0 | | | 0,0 | | | | | Уплата налогов, сборов и иных платежей | 231 | 05 | | 05 | | | 7700005052 | 850 | 110,5 | | | | 0,0 | | | 0,0 | | | | | **Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области"** | **231** | **05** | | **05** | | | **7700070510** |  | **1 973,9** | | | | **0,0** | | | **0,0** | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 231 | 05 | | 05 | | | 7700070510 | 100 | 1 973,9 | | | | 0,0 | | | 0,0 | | | | | Расходы на выплаты персоналу казенных учреждений | 231 | 05 | | 05 | | | 7700070510 | 110 | 1 973,9 | | | | 0,0 | | | 0,0 | | | | | **ОХРАНА ОКРУЖАЮЩЕЙ СРЕДЫ** | **231** | **06** | |  | | |  |  | **0,0** | | | | **0,0** | | | **0,0** | | | | | **Другие вопросы в области охраны окружающей среды** | **231** | **06** | | **05** | | |  |  | **0,0** | | | | **0,0** | | | **0,0** | | | | | **Непрограммные направления местного бюджета** | **231** | **06** | | **05** | | | **7700000000** |  | **0,0** | | | | **0,0** | | | **0,0** | | | | | **Природоохранные мероприятия** | **231** | **06** | | **05** | | | **7700006052** |  | **0,0** | | | | **0,0** | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 06 | | 05 | | | 7700006052 | 200 | 0,0 | | | | 0,0 | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 06 | | 05 | | | 7700006052 | 240 | 0,0 | | | | 0,0 | | | 0,0 | | | | | **ОБРАЗОВАНИЕ** | **231** | **07** | |  | | |  |  | **8,0** | | | | **0,0** | | | **0,0** | | | | | **Профессиональная подготовка, переподготовка и повышение квалификации** | **231** | **07** | | **05** | | |  |  | **8,0** | | | | **0,0** | | | **0,0** | | | | | **Непрограммные направления местного бюджета** | **231** | **07** | | **05** | | | **7700000000** |  | **8,0** | | | | **0,0** | | | **0,0** | | | | | **Профессиональная подготовка, переподготовка и повышение квалификации** | **231** | **07** | | **05** | | | **7700007050** |  | **8,0** | | | | **0,0** | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 07 | | 05 | | | 7700007050 | 200 | 8,0 | | | | 0,0 | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 07 | | 05 | | | 7700007050 | 240 | 8,0 | | | | 0,0 | | | 0,0 | | | | | **КУЛЬТУРА, КИНЕМАТОГРАФИЯ** | **231** | **08** | |  | | |  |  | **3 306,1** | | | | **300,0** | | | **270,0** | | | | | **Культура** | **231** | **08** | | **01** | | |  |  | **2 744,8** | | | | **300,0** | | | **270,0** | | | | | **Непрограммные направления местного бюджета** | **231** | **08** | | **01** | | | **7700000000** |  | **2 744,8** | | | | **300,0** | | | **270,0** | | | | | **Обеспечение деятельности подведомственных учреждений в области культуры-клубы** | **231** | **08** | | **01** | | | **7700008012** |  | **1 293,4** | | | | **300,0** | | | **270,0** | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 231 | 08 | | 01 | | | 7700008012 | 100 | 951,4 | | | | 300,0 | | | 270,0 | | | | | Расходы на выплаты персоналу казенных учреждений | 231 | 08 | | 01 | | | 7700008012 | 110 | 951,4 | | | | 300,0 | | | 270,0 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 08 | | 01 | | | 7700008012 | 200 | 327,1 | | | | 0,0 | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 08 | | 01 | | | 7700008012 | 240 | 327,1 | | | | 0,0 | | | 0,0 | | | | | Иные бюджетные ассигнования | 231 | 08 | | 01 | | | 7700008012 | 800 | 15,0 | | | | 0,0 | | | 0,0 | | | | | Уплата налогов, сборов и иных платежей | 231 | 08 | | 01 | | | 7700008012 | 850 | 15,0 | | | | 0,0 | | | 0,0 | | | | | **Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области"** | **231** | **08** | | **01** | | | **7700070510** |  | **1 451,4** | | | | **0,0** | | | **0,0** | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 231 | 08 | | 01 | | | 7700070510 | 100 | 1 451,4 | | | | 0,0 | | | 0,0 | | | | | Расходы на выплаты персоналу казенных учреждений | 231 | 08 | | 01 | | | 7700070510 | 110 | 1 451,4 | | | | 0,0 | | | 0,0 | | | | | **Другие вопросы в области культуры, кинематографии** | **231** | **08** | | **04** | | |  |  | **561,3** | | | | **0,0** | | | **0,0** | | | | | **Непрограммные направления местного бюджета** | **231** | **08** | | **04** | | | **7700000000** |  | **561,3** | | | | **0,0** | | | **0,0** | | | | | **Обеспечение деятельности подведомственных учреждений в области культуры-клубы** | **231** | **08** | | **04** | | | **7700008012** |  | **264,4** | | | | **0,0** | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 08 | | 04 | | | 7700008012 | 200 | 264,4 | | | | 0,0 | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 08 | | 04 | | | 7700008012 | 240 | 264,4 | | | | 0,0 | | | 0,0 | | | | | **Реализация мероприятий по обеспечению сбалансированности местных бюджетов в рамках государственной программы Новосибирской области "Управление государственными финансами в Новосибирской области"** | **231** | **08** | | **04** | | | **7700070510** |  | **296,9** | | | | **0,0** | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 08 | | 04 | | | 7700070510 | 200 | 296,9 | | | | 0,0 | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 08 | | 04 | | | 7700070510 | 240 | 296,9 | | | | 0,0 | | | 0,0 | | | | | **СОЦИАЛЬНАЯ ПОЛИТИКА** | **231** | **10** | |  | | |  |  | **488,1** | | | | **488,1** | | | **488,1** | | | | | **Пенсионное обеспечение** | **231** | **10** | | **01** | | |  |  | **488,1** | | | | **488,1** | | | **488,1** | | | | | **Непрограммные направления местного бюджета** | **231** | **10** | | **01** | | | **7700000000** |  | **488,1** | | | | **488,1** | | | **488,1** | | | | | **Доплаты к пенсиям муниципальных служащих** | **231** | **10** | | **01** | | | **7700010012** |  | **488,1** | | | | **488,1** | | | **488,1** | | | | | Социальное обеспечение и иные выплаты населению | 231 | 10 | | 01 | | | 7700010012 | 300 | 488,1 | | | | 488,1 | | | 488,1 | | | | | Публичные нормативные социальные выплаты гражданам | 231 | 10 | | 01 | | | 7700010012 | 310 | 488,1 | | | | 488,1 | | | 488,1 | | | | | **ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ** | **231** | **11** | |  | | |  |  | **0,5** | | | | **0,5** | | | **0,0** | | | | | **Физическая культура** | **231** | **11** | | **01** | | |  |  | **0,5** | | | | **0,5** | | | **0,0** | | | | | **Муниципальная программа "Развитие физической культуры и спорта на территории Борисоглебского сельсовета Убинского района Новосибирской области"** | **231** | **11** | | **01** | | | **6100000000** |  | **0,5** | | | | **0,5** | | | **0,0** | | | | | **Основные мероприятия "Создание условий, обеспечевающих возможность гражданам вести здоровый образ жизни"** | **231** | **11** | | **01** | | | **6100100000** |  | **0,5** | | | | **0,5** | | | **0,0** | | | | | **Развитие спортивно-массовой физической культуры и формирование здорового образа жизни** | **231** | **11** | | **01** | | | **61001P1101** |  | **0,5** | | | | **0,5** | | | **0,0** | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 11 | | 01 | | | 61001P1101 | 200 | 0,5 | | | | 0,5 | | | 0,0 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 231 | 11 | | 01 | | | 61001P1101 | 240 | 0,5 | | | | 0,5 | | | 0,0 | | | | | **УСЛОВНО УТВЕРЖДЕННЫЕ РАСХОДЫ** | **231** | **99** | |  | | |  |  | **0,0** | | | | **108,9** | | | **211,7** | | | | | **Условно утвержденные расходы** | **231** | **99** | | **99** | | |  |  | **0,0** | | | | **108,9** | | | **211,7** | | | | | **Непрограммные направления областного бюджета** | **231** | **99** | | **99** | | | **9900000000** |  | **0,0** | | | | **108,9** | | | **211,7** | | | | | **Условно утвержденные расходы** | **231** | **99** | | **99** | | | **9990000000** |  | **0,0** | | | | **108,9** | | | **211,7** | | | | | Условно утвержденные расходы | 231 | 99 | | 99 | | | 9990000000 | 900 | 0,0 | | | | 108,9 | | | 211,7 | | | | | Условно утвержденные расходы | 231 | 99 | | 99 | | | 9990000000 | 990 | 0,0 | | | | 108,9 | | | 211,7 | | | | | **Итого расходов** | | | | | | | | | | | **16 463,0** | | | **4 338,3** | | | **4 215,0** | | | | | Исполнитель |  | | |  | | |  | | |  | | |  | | |  | | | | |  | (подпись) | | |  | | | (расшифровка подписи) | | |  | | |  | | |  | | | |   **СОВЕТ ДЕПУТАТОВ**  **БОРИСОГЛЕБСКОГО СЕЛЬСОВЕТА**  **УБИНСКОГО РАЙОНА НОВОСИБИРСКОЙ ОБЛАСТИ**  **( шестого созыва)**  **РЕШЕНИЕ**  **внеочередной двадцать шестой сессии**  **25.10. 2024 № 136**  с**.Борисоглебка**  **О назначении публичных слушаний по вопросу о преобразовании**  **всех поселений, входящих в состав Убинского муниципального района Новосибирской области, путем их объединения и наделении вновь образованного муниципального образования статусом муниципального округа**  В связи с поступившим решением Совета депутатов Убинского района Новосибирской области от «21» октября 2024 г. № 202 «О выдвижении инициативы по преобразованию всех поселений, входящих в состав Убинского муниципального района Новосибирской области, путем их объединении и наделении вновь образованного муниципального образования статусом муниципального округа», руководствуясь частью 3.1-1. статьи 13, пунктом 4 части 3 статьи 28 Федерального закона от 06.10.2003 № 131-ФЗ «Об общих принципах организации местного самоуправления в Российской Федерации», Уставом сельского поселения Борисоглебского сельсовета Убинского муниципального района Новосибирской области, Положением о порядке организации и проведения публичных слушаний в Борисоглебском сельсовете Убинского района Новосибирской области, утвержденным решением Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области от «27» сентября 2024 года № 133, Совет депутатов Борисоглебского сельсовета Убинского района Новосибирской области,  **РЕШИЛ:**  1. Назначить публичные слушания в Борисоглебском сельсовете Убинского района Новосибирской области на 01 ноября 2024 г. в 13 часов в помещении Борисоглебского ДУ (адрес: с.Борисоглебка, ул.Школьная д.2) по вопросу о преобразовании всех поселений, входящих в состав Убинского муниципального района Новосибирской области, путем их объединения и наделении вновь образованного муниципального образования статусом муниципального округа (проект решения прилагается).  2. Председательствующим на публичных слушаниях определить заместителя председателя Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области Кравченко Оксану Юрьевну.  3. Замечания и предложения по данному вопросу представляются участниками публичных слушаний по адресу: с.Борисоглебка, ул.Школьная д.2, с 9-00 до 17-00 часов, в рабочие дни, контактный телефон 8(38366)49-125, не позднее дня, предшествующего дню проведения публичных слушаний, организатору публичных слушаний лично, через представителя или направляются заказным письмом с уведомлением о вручении либо представляются в электронной форме, а также на сайте администрации Борисоглебского сельсовета Убинского района Новосибирской области в информационно-телекоммуникационной сети «Интернет».  4. Организацию проведения публичных слушаний по вышеуказанному проекту возложить на постоянную комиссию Совета депутатов Борисоглебского сельсовета Убинского района Новосибирской области по мандатным вопросам, законодательству, взаимодействию с органами местного самоуправления*.*  5. Опубликовать решение в периодическом печатном издании «Вестник Борисоглебского сельсовета Убинского района Новосибирской области» и разместить на сайте администрации Борисоглебского сельсовета Убинского района Новосибирской области в информационно-телекоммуникационной сети «Интернет».  6. Решение вступает в силу со дня принятия.  Председатель Совета депутатов  Борисоглебского сельсовета  Убинского района  Новосибирской области Т.Е. Бородина  Приложение  к решению внеочередной двадцать шестой сессии  Совета депутатов  Борисоглебского сельсовета  Убинского района  Новосибирской области  шестого созыва  от 25.10.2024 № 136  **ПРОЕКТ**  **СОВЕТ ДЕПУТАТОВ**  **БОРИСОГЛЕБСКОГО СЕЛЬСОВЕТА**  **УБИНСКОГО РАЙОНА НОВОСИБИРСКОЙ ОБЛАСТИ**  **( шестого созыва)**  **РЕШЕНИЕ**  **(\_\_\_\_\_\_\_\_\_\_\_\_\_\_ сессия)**  **.11. 2024 № \_\_\_\_\_\_**  с. Борисоглебка  О выражении согласия населения Борисоглебского сельсовета Убинского района Новосибирской области на преобразование всех поселений, входящих в состав Убинского муниципального района Новосибирской области, путем их объединения и наделении вновь образованного муниципального образования статусом муниципального округа  Рассмотрев инициативу Совета депутатов Убинского района Новосибирской области о преобразовании всех поселений, входящих в состав Убинского муниципального района Новосибирской области, путем их объединения и наделении вновь образованного муниципального образования статусом муниципального округа, выраженную в решении Совета депутатов Убинского района Новосибирской области от 21.10.2024 г. № 202, принимая во внимание результаты публичных слушаний по данному вопросу, проведенных в Борисоглебском сельсовете Убинского района Новосибирской области «01» ноября 2024 года, руководствуясь Федеральным законом от 06 октября 2003 г. № 131 - Ф3 «Об общих принципах организации местного самоуправления в Российской Федерации», Уставом сельского поселения Борисоглебского сельсовета Убинского муниципального района Новосибирской области, Совет депутатов Борисоглебского сельсовета Убинского муниципального района Новосибирской области,  **РЕШИЛ:**  1. Выразить согласие населения Борисоглебского сельсовета Убинского муниципального района Новосибирской области на преобразование всех поселений, входящих в состав Убинского муниципального района, путем объединения Убинского сельсовета, Борисоглебского сельсовета, Владимировского сельсовета, Гандичевского сельсовета, Ермолаевского сельсовета, Колмаковского сельсовета, Кожурлинского сельсовета, Круглоозерного сельсовета, Крещенского сельсовета, Кундранского сельсовета, Невского сельсовета, Новодубровского сельсовета, Орловского сельсовета, Пешковского сельсовета, Раисинского сельсовета, Черномысенского сельсовета и наделении вновь образованного муниципального образования статусом муниципального округа.  2. Предложить Совету депутатов Убинского района Новосибирской области внести в порядке законодательной инициативы в Законодательное Собрание Новосибирской области проект Закона Новосибирской области о преобразовании всех поселений, входящих в состав Убинского муниципального района Новосибирской области, путем их объединения и наделении вновь образованного муниципального образования статусом муниципального округа.  3. Направить настоящее решение в Совет депутатов Убинского района Новосибирской области.  4.Опубликовать настоящее решение в периодическом издании «Вестник Борисоглебского сельсовета Убинского района Новосибирской области» и разместить на сайте администрации Борисоглебского сельсовета Убинского района Новосибирской области в сети Интернет.  5. Настоящее решение вступает в силу после официального опубликования.   |  |  | | --- | --- | | Председатель Совета депутатов  Борисоглебского сельсовета  Убинского района  Новосибирской области  \_\_\_\_\_\_\_\_\_\_\_\_ Т.Е. Бородина | Глава Борисоглебского сельсовета  Убинского района  Новосибирской области  \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ О.Н. Дынер |   «\_\_\_\_» \_\_\_\_\_\_\_\_\_\_ 2024 года «\_\_\_\_» \_\_\_\_\_\_\_\_\_\_\_\_2024 года  **ИЗВЕЩЕНИЕ**  **О ПРОВЕДЕНИИ ПУБЛИЧНЫХ СЛУШАНИЙ**  В Борисоглебском сельсовете Убинского района Новосибирской области 01 ноября 2024 г. в 13-00 часов в здании Борисоглебского ДУ (адрес: с.Борисоглебка, ул.Школьная д.2) состоятся публичные слушания по вопросу о преобразовании всех поселений, входящих в составУбинского муниципального района Новосибирской области, путем их объединения и наделении вновь образованного муниципального образования статусом муниципального округа.  Замечания и предложения по данному вопросу представляются участниками публичных слушаний по адресу: Новосибирская область, Убинский район, село Борисоглебка, ул.Школьная д.2, с 9-00 до 17-00 часов, в рабочие дни, контактный телефон 8(38366)49125, не позднее дня, предшествующего дню проведения публичных слушаний, организатору публичных слушаний лично, через представителя или направляются заказным письмом с уведомлением о вручении либо представляются в электронной форме, а также на сайте администрации Борисоглебского сельсовета Убинского района Новосибирской области в информационно-телекоммуникационной сети «Интернет».  Проект решения опубликован в периодическом печатном издании «Вестник Борисоглебского сельсовета Убинского района Новосибирской области» и размещен на сайте администрации Борисоглебского сельсовета Убинского района Новосибирской области в информационно-телекоммуникационной сети «Интернет». |